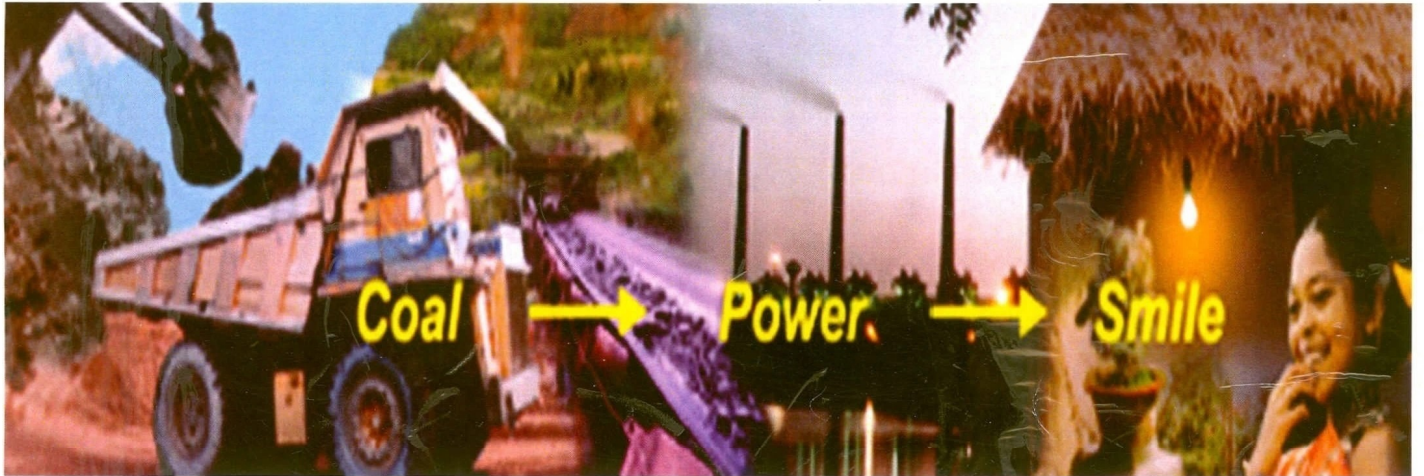




MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - OCTOBER 2018
Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for October,2018

Nature of Business	:- Coal Mining
Date of Incorporation	:- 03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:- U10102OR1992GOI003038
I.T. Permanent Account No.	:- AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:- 15
Underground	:- 04

Share capital :-

Authorised	:- Rs.980.00 Crores
Paid-up (Equity)	:- Rs. 706.13 Crores (As on 31/03/2018)

Shareholding pattern :- (All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri R.R.Mishra	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING OCTOBER'2018 (PROVISIONAL)

During Oct '2018 MCL has produced 117.58 L.Te of Coal against theTarget of 132.86 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
OCTOBER'18	132.86	117.58	116.04

MANSHIFT & OMS FOR

OCTOBER' 2018 & PROG OCTOBER'2018

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.763	0.733	5.669	4.958
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.036	1.418	7.672	6.852
3. OMS	0.74	0.52	0.74	0.72
<u>OPENCASE</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	123.098	114.128	785.407	722.004
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	4.133	4.087	30.928	28.441
3. OMS	29.78	27.92	25.39	25.39
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	123.861	114.861	791.076	726.962
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.169	5.505	38.600	35.293
3. OMS	23.96	20.86	20.49	20.60

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08	107.19	102.76
MAY	128.99	103.70	108.75
JUNE	139.49	113.57	106.98
JULY	105.63	101.60	102.40
AUGUST	106.18	91.92	95.62
SEPTEMBER	112.18	94.13	97.44
OCTOBER	132.86	117.58	116.04
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	852.41	729.69	729.99

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Oct-18	Sep-18	Oct-17
JAGANATH	0.434	0.114	0.047
ANANTA	0.715	0.486	0.652
BHUBANESWARI	8.357	6.897	2.827
JAGANATH AREA	9.506	7.497	3.526
BHARATPUR	0.343	0.177	0.776
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	0.343	0.177	0.776
LINGARAJ OCP/AREA	5.177	5.093	3.431
KANIHA OCP/AREA	0.672	0.321	1.575
HINGULA	12.127	12.394	11.478
BALRAM	1.429	1.560	1.223
HINGULA AREA	13.557	13.954	12.701
TALCHER	0.253	0.253	0.370
NATRAJ	0.000	0.000	0.000
NANDIRA	0.620	0.620	0.579
TALCHER AREA	0.873	0.873	0.949
LAJKURA	0.606	0.428	0.356
SAMLESWARI	0.657	0.163	1.506
IB VALLEY AREA	1.263	0.592	1.862
BELPAHAR	0.565	0.698	0.271
LAKHANPUR	1.539	4.009	1.607
LILARI	0.000	0.000	0.470
LAKHANPUR AREA	2.104	4.707	2.348
BASUNDHARA(W)	2.240	2.069	3.149
KULDA	0.699	3.520	0.246
GARJANBAHAL	1.255	0.043	0
BASUNDHARA AREA	4.194	5.632	3.396
MINE NO. 2	0.011	0.004	0.028
MINE NO. 3	0.139	0.128	0.243
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.330	0.302	0.407
ORIENT AREA	0.480	0.434	0.678
TOTAL MCL	38.169	39.28	31.242

OCT'18

**PRODUCTION PERFORMANCE 2018-19
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET OCT 2018	PRODUCTION			PROGRESSIVE				
		OCT 2018	SEPT 2018	OCT 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	34.15	37.72	29.09	27.30	218.89	216.89	163.09	-2.00	-0.91
BHARATPUR AREA	13.09	6.93	5.64	10.34	83.89	47.63	73.58	-36.25	-43.22
LINGARAJ AREA	13.09	10.69	8.49	11.86	83.89	71.40	71.97	-12.48	-14.88
KANIHA	8.18	6.55	5.55	7.35	52.43	31.40	39.61	-21.03	-40.11
HINGULA AREA	11.45	6.55	4.93	8.01	73.40	37.65	47.92	-35.75	-48.71
TALCHER AREA	0.11	0.09	0.08	0.13	0.79	0.59	1.02	-0.21	-26.07
IB VALLEY AREA	15.95	11.64	9.08	15.48	102.24	78.39	91.16	-23.85	-23.32
LAKHANPUR AREA	22.08	20.83	17.97	21.93	141.56	152.70	152.14	11.14	7.87
BASU. AREA	14.11	15.93	12.74	13.02	90.44	88.64	84.62	-0.30	-0.33
ORIENT AREA	0.66	0.64	0.56	0.63	4.87	4.37	4.88	-0.50	-10.27
TOTAL MCL	132.86	117.58	94.13	116.04	852.41	729.68	729.99	-122.73	-14.40

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET OCT 2018	PRODUCTION			PROGRESSIVE				
		OCT 2018	SEPT 2018	OCT 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	28.88	22.34	13.61	18.69	163.76	116.57	96.74	-47.20	-28.82
BHARATPUR AREA	11.81	8.15	6.35	10.75	66.99	54.49	66.72	-12.50	-18.66
LINGARAJ AREA	10.50	9.74	7.47	12.21	59.55	66.34	70.68	6.79	11.41
KANIHA	7.00	2.73	1.79	1.91	39.70	12.40	17.73	-27.30	-68.76
HINGULA AREA	8.75	8.03	5.60	7.50	49.63	49.75	35.67	0.13	0.26
IB VALLEY AREA	23.63	15.01	13.03	26.48	133.99	98.74	151.59	-35.25	-26.31
LAKHANPUR AREA	39.38	38.20	27.53	37.37	223.31	236.66	227.04	13.35	5.98
BASU. AREA	10.06	6.56	4.16	7.14	57.07	35.42	52.57	-20.58	-30.05
TOTAL MCL	140.00	110.75	79.53	122.04	794.00	670.38	718.74	-123.62	-15.57

04

OCT'18

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET OCT 2018	PRODUCTION			PROGRESSIVE				
		OCT 2018	SEPT 2018	OCT 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANATH	4.91	5.68	4.20	2.72	31.46	29.05	13.97	-2.41	-7.65
ANANTA	6.54	8.41	6.29	3.65	41.94	35.56	14.19	-6.38	-15.22
BHUBANESWARI	22.70	23.62	18.60	20.93	145.49	152.28	134.93	6.79	4.67
JAGANATH AREA	34.15	37.72	29.09	27.30	218.89	216.89	163.09	-2.00	-0.91
BHARATPUR	13.09	6.93	5.64	10.34	83.89	47.63	73.58	-36.25	-43.22
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	13.09	6.93	5.64	10.34	83.89	47.63	73.58	-36.25	-43.22
LINGARAJ	13.09	10.69	8.49	11.86	83.89	71.40	71.97	-12.48	-14.88
KANIHA	8.18	6.55	5.55	7.35	52.43	31.40	39.61	-21.03	-40.11
HINGULA	8.18	4.52	3.43	6.61	52.43	25.63	39.85	-26.80	-51.11
BALRAM	3.27	2.03	1.49	1.40	20.97	12.02	8.07	-8.96	-42.70
HINGULA AREA	11.45	6.55	4.93	8.01	73.40	37.65	47.92	-35.75	-48.71
TALCHER	0.00	0.00	0.00	0.03	0.00	0.00	0.26	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.11	0.09	0.08	0.10	0.79	0.59	0.76	-0.21	-26.07
TALCHER AREA	0.11	0.09	0.08	0.13	0.79	0.59	1.02	-0.21	-26.07
LAJKURA	3.68	4.13	3.11	4.12	23.59	25.60	22.09	2.00	8.49
SAMLESWARI	12.27	7.51	5.97	11.36	78.64	52.79	69.07	-25.85	-32.87
IB VALLEY AREA	15.95	11.64	9.08	15.48	102.24	78.39	91.16	-23.85	-23.32
BELPAHAR	4.91	5.79	5.32	4.22	31.46	40.17	15.94	8.71	27.69
LAKHANPUR	17.18	15.03	12.65	17.44	110.10	112.54	134.60	2.43	2.21
LILARI	0.00	0.00	0.00	0.28	0.00	0.00	1.60	0.00	#DIV/0!
LAKHANPUR AREA	22.08	20.83	17.97	21.93	141.56	152.70	152.14	11.14	7.87
BASUNDHRA (W)	1.64	2.16	1.43	2.50	11.14	13.89	14.09	2.75	24.71
KULDA	11.25	11.92	10.73	10.52	75.09	72.04	70.53	-3.05	-4.07
GARJANBAHAL	1.23	1.854	0.575	---	4.21	2.719	---	---	---
BASUNDHRA AREA	14.11	15.93	12.74	13.02	90.44	88.64	84.62	-0.30	-0.33
MINE NO. 1 & 2	0.26	0.26	0.28	0.29	1.93	1.73	1.99	-0.20	-10.13
MINE NO. 3	0.05	0.04	0.04	0.04	0.34	0.32	0.37	-0.02	-6.09
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.35	0.34	0.25	0.29	2.61	2.32	2.47	-0.28	-10.92
ORIENT AREA	0.66	0.64	0.56	0.63	4.87	4.37	4.88	-0.50	-10.27
MCL UG	0.76	0.73	0.64	0.76	5.67	4.96	5.90	-0.71	-12.48
MCL OC	132.10	116.85	93.49	115.28	846.74	724.72	724.09	-122.02	-14.41
TOTAL MCL	132.86	117.58	94.13	116.04	852.41	729.68	729.99	-122.73	-14.40

05

OCT'18

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET OCT 2018	PRODUCTION			PROGRESSIVE				
		OCT	SEPT	OCT	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
		2018	2018	2017	2018-19	2018-19	2017-18	ABS.	%
JAGANATH	2.63	1.25	0.81	2.75	14.89	10.57	13.73	-4.32	-29.01
ANANTA	10.50	8.33	5.79	4.37	59.55	29.90	14.89	-29.65	-49.79
BHUBANESWARI	15.75	12.76	7.00	11.56	89.33	76.09	68.12	-13.23	-14.81
JAGANATH AREA	28.88	22.34	13.61	18.69	163.76	116.57	96.74	-47.20	-28.82
BHARATPUR	11.81	8.15	6.35	10.75	66.99	54.49	66.72	-12.50	-18.66
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	11.81	8.15	6.35	10.75	66.99	54.49	66.72	-12.50	-18.66
LINGARAJ OCP/AREA	10.50	9.74	7.47	12.21	59.55	66.34	70.68	6.79	11.41
KANIHA OCP/AREA	7.00	2.73	1.79	1.91	39.70	12.40	17.73	-27.30	-68.76
HINGULA	3.50	1.32	0.91	1.83	19.85	8.43	8.59	-11.42	-57.52
BALRAM	5.25	6.71	4.69	5.66	29.78	41.32	27.09	11.55	38.78
HINGULA AREA	8.75	8.03	5.60	7.50	49.63	49.75	35.67	0.13	0.26
LAJKURA	7.88	7.32	6.26	10.98	44.66	48.87	71.20	4.21	9.42
SAMLESWARI	15.75	7.69	6.77	15.50	89.33	49.87	80.39	-39.45	-44.17
IB VALLEY AREA	23.63	15.01	13.03	26.48	133.99	98.74	151.59	-35.25	-26.31
BELPAHAR	7.00	12.11	8.55	7.10	39.70	67.91	20.59	28.21	71.06
LAKHANPUR	32.38	26.09	18.98	30.07	183.61	168.75	205.35	-14.86	-8.09
LILARI	0.00	0.00	0.00	0.19	0.00	0.00	1.10	0.00	#DIV/0!
LAKHANPUR AREA	39.38	38.20	27.53	37.37	223.31	236.66	227.04	13.35	5.98
BASUNDHARA(W)	0.44	0.24	0.35	1.11	2.48	2.78	4.05	0.30	12.03
KULDA	8.75	4.86	3.22	6.03	49.63	28.75	48.52	-20.88	-42.07
GARJANBAHAL	0.88	1.458	0.581	0.000	4.963	3.892	0.000	-1.071	-21.576
BASUNDHRA	10.06	6.56	4.16	7.14	57.07	35.42	52.57	-20.58	-30.05
TOTAL MCL	140.00	110.75	79.53	122.04	794.00	670.38	718.74	-123.62	-15.57

06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	82	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	86	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY	81	66.58	82.10	-14.52	83.31	-20.08	84.52
AUGUST	81	70.38	86.78	-10.72	85.86	-18.03	85.21
SEPT.	79	63.83	80.59	-15.37	81.99	-22.15	83.31
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	490	422.552	86.17	-67.81	514.115	-17.81	513.016

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12626	10647.24	84.33	-1978.76	10191.64	4.47	10752.87
MAY	12818	10295.59	80.32	-2522.27	10784.87	-4.54	10963.96
JUNE	13863	11281.16	81.37	-2582.12	10609.29	6.33	12115.44
JULY	10482	10093.45	96.29	-388.55	10156.58	-0.62	10277.04
AUGUST	10537	9121.45	86.57	-1415.55	9476.10	-3.74	9178.81
SEPT.	11139	9348.68	83.93	-1790.32	9662.31	-3.25	9994.99
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	71465	60787.57	85.1	-10677.57	60880.78	-0.15	63283.10

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12708	10718.9	84.35	-1989.09	10276.3	4.31	10838.9
MAY	12899	10369.5	80.4	-2529.47	10875.0	-4.65	11049.3
JUNE	13949	11357.3	81.40	-2591.69	10697.7	6.17	12204.03
JULY	10563	10160.0	96.19	-402.97	10239.9	-0.78	10361.56
AUGUST	10618	9191.8	86.57	-1426.17	9562.0	-3.87	9264.02
SEPT.	11218	9413	83.91	-1805.49	9744	-3.41	10078
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	71955	61210	85.1	-10745	61395	-0.3	63796

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11500	10962	95.32	-538.34	10582	3.58	8636
MAY	12200	10439	85.56	-1761.41	11220.92	-6.97	9604.86
JUNE	10500	9762.84	92.98	-737.17	9593.20	1.77	9952.56
JULY	9600	8983.07	93.57	-616.93	8730.53	2.89	8035.47
AUGUST	10200	7862.68	77.09	-2337.32	9246.90	-14.97	7089.34
SEPT.	11400	7953.06	69.76	-3446.94	10295.92	-22.76	8125.85
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	65400	55962	85.6	-9438	59670	-6.2	51444

COAL PRODUCTION PROJECTWISE

SEPT'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18 ACTUAL	%GROWTH OVER 2017-18	2016-17 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
JAGANNATH	414	419.754	101.4	5.930	215.108	95.14	262.714
ANANTA	552	629.142	114.0	77.377	246.821	154.90	208.008
BHUBANESWARI	1914	1860.264	97.2	-53.672	1680.589	10.69	2021.668
JAG. AREA	2880	2909.160	101.0	29.635	2142.518	35.8	2492.390
BHARATPUR	1104	564.141	51.1	-539.390	1033.054	-45.39	1013.022
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1104	564.141	51.1	-539.390	1033.054	-45.39	1013.022
LINGARAJ OCP/AREA	1104	848.647	76.9	-254.884	1038.497	-18.28	1118.970
KANIHA OCP/AREA	690	554.596	80.4	-135.111	645.745	-14.12	525.851
HINGULA	690	343.353	49.8	-346.354	541.928	-36.64	708.760
BALRAM	276	149.280	54.1	-126.603	137.457	8.60	123.399
HINGULA AREA	966	492.633	51.0	-472.957	679.385	-27.49	832.159
TALCHER	0	0.000	#DIV/0!	0.000	3.290	-100.00	3.546
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11	7.750	69.9	-3.343	11.303	-31.43	10.702
TALCHER AREA	11.09	7.750	69.9	-3.343	14.593	-46.89	14.248
LAJKURA	310	310.914	100.2	0.546	371.412	-16.29	32.162
SAMLESWARI	1035	597.500	57.8	-437.060	867.689	-31.14	1061.019
IBV AREA	1345	908.414	67.5	-436.514	1239.101	-26.69	1093.181
BELPAHAR	414	532.464	128.7	118.640	269.690	97.44	721.841
LAKHANPUR	1448	1265.031	87.3	-183.353	1546.474	-18.20	1228.517
LILARI	0	0.000	#DIV/0!	0.000	27.664	-100.00	14.336
LAKHAN. AREA	1862	1797.495	96.5	-64.713	1843.828	-2.51	1964.694
BASUNDHARA(W)	138	143.242	103.8	5.301	216.864	-33.95	254.626
KULDA	948	1072.870	113.1	124.523	823.321	30.31	700.096
GARJANBAHAL	103.46	57.483	---	---	---	---	---
BASUNDHARA AREA	1190	1273.595	107.0	83.851	1040.185	22.44	954.722
MINE NO. 1&2	26.94	27.787	103.1	0.846	30.651	-9.34	25.412
MINE NO.3	4.75	3.670	77.2	-1.084	4.071	-9.85	4.793
MINE NO.4	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1.745
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	36.45	24.622	67.6	-11.828	32.676	-24.65	37.111
ORIENT AREA	68.15	56.079	82.3	-12.066	67.398	-16.79	69.061
MCL UG	79.2	63.829	80.6	-15.409	81.991	-22.15	83.309
MCL OC	11139	9348.681	83.9	-1790.083	9662.313	-3.25	9994.989
TOTAL MCL	11218	9412.510	83.9	-1805.492	9744.304	-3.41	10078.298

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COAL PRODUCTION PROJECTWISE

PROGRESSIVE SEPT'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18 ACTUAL	%GROWTH OVER 2017-18	2016-17 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
JAGANNATH	2655	2336.621	88.0	-318.408	1124.466	107.80	1677.733
ANANTA	3540	2714.732	76.7	-825.313	1054.743	157.38	1436.645
BHUBANESWARI	12279	12865.812	104.8	587.302	11399.575	12.86	12040.067
JAG. AREA	18474	17917.165	97.0	-556.419	13578.784	31.95	15154.445
BHARATPUR	7080	4070.038	57.5	-3010.039	6324.924	-35.65	6143.526
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	7080	4070.038	57.5	-3010.039	6324.924	-35.65	6143.526
LINGARAJ OCP/AREA	7080	6071.553	85.8	-1008.524	6011.497	1.00	7268.541
KANIHA OCP/AREA	4425	2484.956	56.2	-1940.092	3225.900	-22.97	4139.951
HINGULA	4425	2111.369	47.7	-2313.679	3323.703	-36.48	3141.833
BALRAM	1770	998.280	56.4	-771.739	667.349	49.59	1011.568
HINGULA AREA	6195	3109.649	50.2	-3085.418	3991.052	-22.08	4153.401
TALCHER	0	0.000	#DIV/0!	0.000	22.399	-100.00	29.206
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	69	49.425	72.0	-19.242	66.403	-25.57	57.968
TALCHER AREA	68.67	49.425	72.0	-19.242	88.802	-44.34	87.174
LAJKURA	1991	2146.957	107.8	155.685	1796.870	19.48	399.404
SAMLESWARI	6638	4528.360	68.2	-2109.212	5770.879	-21.53	6843.983
IBV AREA	8629	6675.317	77.4	-1953.527	7567.749	-11.79	7243.387
BELPAHAR	2655	3437.572	129.5	782.543	1172.611	193.16	4304.830
LAKHANPUR	9293	9750.259	104.9	457.658	11716.382	-16.78	8507.781
LILARI	0	0.000	#DIV/0!	0.000	132.032	-100.00	168.736
LAKHAN. AREA	11948	13187.831	110.4	1240.201	13021.025	1.28	12981.347
BASUNDHARA(W)	950	1172.761	123.4	222.670	1159.114	1.18	1587.833
KULDA	6384	6011.819	94.2	-372.623	6000.737	0.18	4610.671
GARJANBAHAL	298.676	86.478	---	---	---	---	---
BASUNDHARA AREA	7633	7271.058	95.3	-362.151	7159.851	1.55	6198.504
MINE NO. 1&2	166.76	146.783	88.0	-19.979	169.161	-13.23	149.938
MINE NO.3	29.43	27.818	94.5	-1.611	32.572	-14.60	24.506
MINE NO.4	0.00	0.000	#DIV/0!	0.000	6.112	-100.00	15.617
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	225.62	198.526	88.0	-27.093	217.468	-8.71	235.781
ORIENT AREA	421.81	373.127	88.5	-48.683	425.313	-12.27	425.842
MCL UG	490	422.552	86.2	-67.925	514.115	-17.81	513.016
MCL OC	71464	60787.567	85.1	-10675.969	60880.782	-0.15	63283.102
TOTAL MCL	71954	61210.119	85.1	-10743.894	61394.90	-0.30	63796.118

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

SEPT'18

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	214	81.248	38.0	-132.502	144.339	-43.71	99.252
ANANTA	855	579.099	67.7	-275.901	257.209	125.15	162.115
BHUBANESWARI	1283	700.345	54.6	-582.155	953.563	-26.55	857.529
JAG. AREA	2351	1360.692	57.9	-990.558	1355.111	0.41	1118.896
BHARATPUR	962	634.852	66.0	-327.023	838.851	-24.32	942.565
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	962	634.852	66.0	-327.023	838.851	-24.32	942.565
LINGARAJ OCP/AREA	855	746.634	87.3	-108.366	968.269	-22.89	560.837
KANIHA OCP/AREA	570	179.081	31.4	-390.919	188.915	-5.21	327.411
HINGULA	285	91.088	32.0	-193.912	164.419	-44.60	135.712
BALRAM	428	469.383	109.8	41.883	558.067	-15.89	265.306
HINGULA AREA	713	560.471	78.7	-152.029	722.486	-22.42	401.018
LAJKURA	641	626.363	97.7	-14.887	1044.193	-40.01	290.797
SAMLESWARI	1283	676.607	52.8	-605.893	1357.376	-50.15	1278.530
IBV AREA	1924	1302.970	67.7	-620.780	2401.569	-45.75	1569.327
BELPAHAR	570	854.619	149.9	284.619	505.612	69.03	206.981
LAKHANPUR	2636	1898.138	72.0	-738.112	2848.542	-33.36	2827.811
LILARI	0	0.000	#DIV/0!	0.000	3.997	-100.00	24.656
LAKHAN. AREA	3206	2752.757	85.9	-453.493	3358.151	-18.03	3059.448
BASUNDHARA(W)	36	35.238	98.9	-0.387	47.542	-25.88	37.313
KULDA	713	322.273	45.2	-390.227	415.024	-22.35	109.037
GARJANBAHAL	71	58.089	---	---	---	---	---
BASUNDHARA AREA	819	415.600	144.145	-390.614	462.566	-10.15	146.350
TOTAL MCL	11400	7953.057	69.764	-3446.943	10295.918	-22.76	8125.852

OB REMOVAL PROJECTWISE

PROGRESSIVE SEPT'18

FIG IN "000" CUM

PROJECT	2018-2019				2017-18 ACTUAL	%GROWTH OVER 2017-18	2016-17 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
JAGANNATH	1226	931.543	76.0	-294.707	1097.502	-15.12	873.990
ANANTA	4905	2156.958	44.0	-2748.042	1052.149	105.00	932.319
BHUBANESWARI	7358	6333.754		-1023.746	5656.011	11.98	5870.395
JAG. AREA	13489	9422.255	69.9	-4066.495	7805.662	20.71	7676.704
BHARATPUR	5518	4634.558	84.0	-883.892	5596.219	-17.18	5265.814
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	5518	4634.558	84.0	-883.892	5596.219	-17.18	5265.814
LINGARAJ OCP/AREA	4905	5660.814	115.4	755.814	5846.638	-3.18	4454.938
KANIHA OCP/AREA	3270	966.977	29.6	-2303.023	1582.664	-38.90	2031.010
HINGULA	1635	711.456	43.5	-923.544	675.336	5.35	774.420
BALRAM	2453	3460.786	141.1	1008.286	2142.259	61.55	1524.509
HINGULA AREA	4088	4172.242	102.1	84.742	2817.595	48.08	2298.929
LAJKURA	3679	4154.958	112.9	476.158	6021.739	-31.00	636.347
SAMLESWARI	7358	4218.420	57.3	-3139.080	6488.690	-34.99	7487.352
IBV AREA	11036	8373.378	75.9	-2662.922	12510.429	-33.07	8123.699
BELPAHAR	3270	5580.066	170.6	2310.066	1348.692	313.74	1568.435
LAKHANPUR	15124	14266.649	94.3	-857.101	17527.837	-18.61	17736.045
LILARI	0	0.000	#DIV/0!	0.000	91.187	-100.00	134.096
LAKHAN. AREA	18394	19846.715	107.9	1452.965	18967.716	4.63	19438.576
BASUNDHARA(W)	204	253.636	124.1	49.261	293.864	-13.69	539.937
KULDA	4088	2388.421	58.4	-1699.079	4248.972	-43.79	1614.751
GARJANBAHAL	409	243.363	---	---	---	---	---
BASUNDHARA AREA	4701	2885.420	182.54	-1649.82	4542.836	-57.48	2154.688
TOTAL MCL	65400	55962.359	85.569	-9272.629	59669.759	-6.213	51444.358

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GRADEWISE PRODUCTION

SEPT'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	419.754	0.000	---	419.754
ANANTA	0.000	---	---	---	0.000	0.000	629.142	0.000	---	629.142
BHUBANESWARI	---	---	---	0.000	---	0.000	1860.264	0.000	---	1860.264
JAG.AREA	0.000	---	---	0.000	0.000	0.000	2909.160	0.000	---	2909.160
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	564.141	---	564.141
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	564.141	---	564.141
LINGARAJ	0.000	---	---	---	0.000	0.000	156.840	691.807	---	848.647
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	554.596	554.596
HINGULA	---	---	---	---	---	0.000	1.072	342.281	---	343.353
BALRAM	---	---	---	---	---	0.000	0.000	149.280	---	149.280
HINGULA AREA	0.000	---	---	---	---	0.000	1.072	491.561	---	492.633
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	0.000
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	7.750	---	---	---	---	---	---	7.750
TAL. AREA	0.000	0.000	7.750	---	---	---	---	---	---	7.750
LAJKURA	---	---	---	---	---	0.000	0.000	310.914	---	310.914
SAMLESWARI	---	---	---	---	---	0.000	0.000	597.500	---	597.500
IBV AREA	0.000	---	---	---	---	0.000	0.000	908.414	---	908.414
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	532.464	532.464
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1265.031	1265.031
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	1797.495	1797.495
KULDA	---	---	---	6.302	0.000	0.000	0.000	1066.568	0.000	1072.870
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	143.242	---	143.242
GARJANBAHAL	---	---	---	---	---	---	---	57.483	---	57.483
BASU. AREA	0.000	---	0.000	6.302	0.000	0.000	0.000	1267.293	0.000	1273.595
MINE NO.1 & 2	---	---	---	0.000	27.787	---	---	---	---	27.787
MINE NO.3	---	---	---	3.670	0.000	---	---	---	---	3.670
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	24.622	---	---	---	24.622
ORIENT AREA	0.000	0.000	---	3.670	27.787	---	---	---	---	56.079
TOTAL MCL	0.000	0.000	7.750	9.972	27.787	24.622	3067.072	3923.216	2352.091	9412.510

GRADEWISE PRODUCTION

PROGRESSIVE SEPT'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	2336.621	0.000		2336.621
ANANTA	0.000	---	---	---	0.000	0.000	1074.246	1640.486		2714.732
BHUBANESWARI	0.000	---	---	0.000		0.000	12865.812	0.000		12865.812
JAG. AREA	0.000	0.000	0.000	0.000	0.000	0.000	16276.679	1640.486	0.000	17917.165
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	4070.038		4070.038
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4070.038	0.000	4070.038
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	1334.895	4736.658		6071.553
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2484.956	2484.956
HINGULA	---	---	---	---	---	0.000	1.112	2110.257		2111.369
BALRAM	---	---	---	---	---	0.000	0.000	998.280		998.280
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	1.112	3108.537	0.000	3109.649
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	49.425	---	---	---	---	---		49.425
TAL. AREA	0.000	0.000	49.425	0.000	0.000	0.000	0.000	0.000	0.000	49.425
LAJKURA	---	---	---	---	---	0.000	0.000	2146.957		2146.957
SAMLESWARI	---	---	---	---	---	0.000	0.000	4528.360		4528.360
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6675.317	0.000	6675.317
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	3437.572	3437.572
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	9750.259	9750.259
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13187.831	13187.831
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	1172.761		1172.761
KULDA	---	---	---	191.098	0.000	0.000	0.000	5820.721	0.000	6011.819
GARJANBAHAL	---	---	---	---	---	---	---	86.478		86.478
BASU. AREA	0.000	0.000	0.000	191.098	0.000	0.000	0.000	7079.960	0.000	7271.058
MINE NO.1 & 2	---	---	---	0.000	146.783	---	---	0		146.783
MINE NO.3	---	---	---	27.818	0.000	---	---	0		27.818
MINE NO.4	---	---	---	0.000	---	---	---	0		0.000
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	198.526	---	0		198.526
ORIENT AREA	0.000	0.000	0.000	27.818	146.783	198.526	0.000	0.000	0.000	373.127
TOTAL MCL	0.000	0.000	49.425	218.916	146.783	198.526	17612.686	27310.996	15672.787	61210.119

GRADEWISE CLOSING STOCK

SEPT'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	11.381	0.000		11.381
ANANTA	---	---	---	---	0.000	0.182	48.408	0		48.590
BHUBANESWARI	---	---	---	0.000	---	0.000	689.691	0.000		689.691
JAG. AREA	---	---	---	0.000	0.000	0.182	749.480	0.000		749.662
BHARATPUR	---	---	---	---	0.000	0.000	0.000	17.694		17.694
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	17.694		17.694
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	57.681	451.584		509.277
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	32.104	32.104
HINGULA	---	---	---	---	---	0.000	19.992	1219.359		1239.351
BALRAM	---	---	---	---	---	0.000	0.000	156.035		156.035
HINGULA AREA	---	---	---	---	---	0.000	19.992	1375.394		1395.386
TALCHER	25.342	0.202	0.000	---	---	---	---	---		25.544
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	61.966	---	---	---	---	---		61.966
TAL. AREA	25.342	0.202	61.966	---	---	---	---	---		87.510
LAJKURA	---	---	---	---	---	0.000	0.000	42.827		42.827
SAMLESWARI	---	---	---	---	---	0.000	0.000	16.334		16.334
IBV AREA	---	---	---	---	---	0.000	0.000	59.161		59.161
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	69.776	69.776
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	400.879	400.879
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN. AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	470.655	470.655
KULDA	---	---	---	3.580	0.000	0.000	0.000	348.280	0.112	351.972
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	206.921	0.001	206.922
GARJANBAHAL	---	---	---	---	---	---	---	4.328		4.328
BASU. AREA	---	---	---	3.580	0.000	0.000	0.000	559.529	0.113	563.222
MINE NO.1 & 2	---	---	---	0.000	0.385	---	---	---		0.385
MINE NO.3	---	---	---	11.619	1.172	---	---	---		12.791
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	29.953	0.000	0.236	---	---		30.189
ORIENT AREA	0.000	0.000	0.000	41.572	1.557	---	---	0.000		43.365
TOTAL MCL	25.342	0.202	61.966	45.152	1.569	0.418	827.153	2463.362	502.872	3928.035

TECHNOLOGY WISE PRODUCTION

SEPT'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	7.750	7.750	7.750	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	7.750	7.750	7.750	0.000	0.000	0.000
MINE NO.1 & 2	0.000	27.787	27.787	0.000	0.000	0.000	27.787	0.000	0.000	0.000
MINE NO.3	0.000	3.670	3.670	0.000	0.000	0.000	3.670	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	24.622	24.622	0.000	0.000	0.000	24.622	0.000	0.000	0.000
ORIENT AREA	0.000	56.079	56.079	0.000	0.000	0.000	56.079	0.000	0.000	0.000
MCL UG	0.000	56.079	56.079	0.000	7.750	7.750	63.829	0.000	0.000	0.000

PROGRESSIVE SEPT'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	49.425	49.425	49.425	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	49.425	49.425	49.425	0.000	0.000	0.000
MINE NO.1 & 2	0.000	146.783	146.783	0.000	0.000	0.000	146.783	0.000	0.000	0.000
MINE NO.3	0.000	27.818	27.818	0.000	0.000	0.000	27.818	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	198.526	198.526	0.000	0.000	0.000	198.526	0.000	0.000	0.000
ORIENT AREA	0.000	373.127	373.127	0.000	0.000	0.000	373.127	0.000	0.000	0.000
MCL UG	0.000	373.127	373.127	0.000	49.425	49.425	422.552	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	1375736	1695336
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2003337
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1695111
	2017-2018	3586	152393	0	350839	0	6500	1770633	2283944
JULY	2018-2019	0	125465	0	413387	0	37102	1201154	1777108
	2017-2018	175	108809	0	523790	0	0	1180464	1813238
AUGUST	2018-2019	1302	160606	0	463407	0	0	2172776	2798091
	2017-2018	0	200247	0	309383	0	0	2005086	2538716
SEPTEMBER	2018-2019	290	121171	0	397904	0	46458	1532775	2098598
	2017-2018	411	406962	0	557264	0	45100	1642790	2552527
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2018-2019	92838	1225989	0	1868260	0	83560	8545637	11816284
PROG	2017-2018	12112	1363955	0	1814793	0	196406	9989832	13377098

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	TOTAL
JAGANNATH	Shovel	0	0	0	8.636	2.006	18.343	28.985
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	8.636	2.006	18.343	28.985
ANANTA	Shovel	76.125	83.331	109.507	101.28	33.003	14.608	417.854
	D/Line	0	0	0	0	0	0	0
	Total	76.125	83.331	109.507	101.28	33.003	14.608	417.854
BHUBANESWARI	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	76.125	83.331	109.507	109.916	35.009	32.951	446.839
	D/Line	0	0	0	0	0	0	0
	Total	76.125	83.331	109.507	109.916	35.009	32.951	446.839
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	265.597
	D/Line	0	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	36.204	265.597
CHENDIPADA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	265.597
	D/Line	0	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	36.204	265.597
LINGARAJ	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BALRAM	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
LAJKURA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
LAKHANPUR AREA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BAS. (W)	Shovel	26.019	17.34	2.79	0.594	0	0	46.743
	D/Line	0	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	0	46.743
KULDA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	26.019	17.34	2.79	0.594	0	0	46.743
	D/Line	0	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	0	46.743
TOTAL MCL Deptt.	Shovel	125.286	150.39	211.237	141.675	61.436	69.155	759.179
	D/Line	0	0	0	0	0	0	0
	Total	125.286	150.39	211.237	141.675	61.436	69.155	759.179
REHANDLING	Shovel	205.616	178.688	454.592	262.288	199.856	304.384	1605.424
	D/Line	0	0	0	0	0	0	0
	Total	205.616	178.688	454.592	262.288	199.856	304.384	1605.424
Grand Total (Deptt +Contractal)	Shovel	330.902	329.078	665.829	403.963	261.292	373.539	2364.603
	D/Line	0	0	0	0	0	0	0
	Total	330.902	329.078	665.829	403.963	261.292	373.539	2364.603

O.B. REMOVAL MACHINewise:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	SEPT'18						PROGRESSIVE SEPT'18					
	DEPARTMENTAL			CONTRACTUAL		TOTAL	DEPARTMENTAL			CONTRACTUAL		TOTAL
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject		SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	
JAGANATH	70.635			10.613	0.000	81.248	681.292			250.251	0.000	931.543
ANANTA	138.659			440.440	0.000	579.099	692.009			1464.949	0.000	2156.958
BHUBANESWARI	0.000			700.345	0.000	700.345	0.000			6333.754	0.000	6333.754
JGN. AREA	209.294	0.000	0.000	1151.398	0.000	1360.692	1373.301	0.000	0.000	8048.954	0.000	9422.255
BHARATPUR	77.869	0.000		556.983	0.000	634.852	1222.823	0.000		3411.735	0.000	4634.558
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	77.869	0.000	0.000	556.983	0.000	634.852	1222.823	0.000	0.000	3411.735	0.000	4634.558
LINGARAJ OCPI/AREA	127.335		0.389	618.865	0.046	746.635	1040.394		1.085	4604.265	15.070	5660.814
KANIHA OCPI/AREA	0.000	0.000	0.000	179.081	0.000	179.081	0.000	0.000	0.000	963.022	3.955	966.977
HINGULA	91.088	0.000	0.000	0.000	0.000	91.088	711.456	0.000	0.000	0.000	0.000	711.456
BALRAM	178.801			290.582	0.000	469.383	1278.224			2182.562	0.000	3460.786
HINGULA AREA	269.889	0.000	0.000	290.582	0.000	560.471	1989.680	0.000	0.000	2182.562	0.000	4172.242
LAJKURA	96.330	0.000	0.000	530.033	0.000	626.363	582.945	0.000		3560.163	11.850	4154.958
SAMLESWARI	168.180	0.000	11.418	484.679	12.330	676.607	842.765	0.000	57.306	3239.197	79.152	4218.420
IBV. AREA	264.510	0.000	11.418	1014.712	12.330	1302.970	1425.710	0.000	57.306	6799.360	91.002	8373.378
BELPAHAR	90.500	0.000	0.000	757.588	6.531	854.619	630.358	0.000	0.261	4819.048	130.399	5580.066
LAKHANPUR	207.859		9.100	1586.845	94.334	1898.138	1393.533		202.615	12227.723	442.778	14266.649
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	298.359	0.000	9.100	2344.433	100.865	2752.757	2023.891	0.000	202.876	17046.771	573.177	19846.715
BASUNDHARA(W)	21.331		13.907	0.000	0.000	35.238	154.588		99.048	0.000	0.000	253.636
KULDA	0.000		20.380	296.058	5.835	322.273	0.000		101.795	2199.876	86.751	2388.422
GARJANBAHAL	58.089					58.089	243.363					243.363
BASUNDHARA	79.420		34.287	296.058	5.835	415.600	397.951	0.000	200.843	2199.876	86.751	2885.421
TOTAL MCL	1326.676	0.000	55.194	6452.112	119.076	7953.058	9473.750	0.000	462.110	45256.545	769.955	55962.360

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	SEPT'18						PROGRESSIVE SEPT'18					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	199.215	0.000	220.539	220.539	419.754	0.000	820.031	0.000	1516.589	1516.589	2336.620
ANANTA	0.000	99.308	512.215	17.619	529.834	629.142	11.396	958.796	1465.437	279.102	1744.539	2714.731
BHUBANESWARI	0.000	0.000	1860.264	0.000	1860.264	1860.264	0.000	0.000	12865.812	0.000	12865.812	12865.812
JGN. AREA	0.000	298.523	2372.479	238.158	2610.637	2909.160	11.396	1778.828	14331.249	1795.691	16126.940	17917.164
BHARATPUR	0.000	0.000	514.421	49.720	564.141	564.141	0.000	0.000	3677.710	392.328	4070.038	4070.038
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	514.421	49.720	564.141	564.141	0.000	0.000	3677.710	392.328	4070.038	4070.038
LINGARAJ OC/AREA	0.000	474.819	331.764	42.064	373.828	848.647	0.000	3303.448	2496.351	271.754	2768.105	6071.553
KANIHA OC/AREA	0.000	0.000	554.596	0.000	554.596	554.596	0.000	0.000	2484.957	-0.001	2484.956	2484.956
HINGULA	0.000	342.281	0.000	1.072	1.072	343.353	0.040	1292.761	817.496	1.072	818.568	2111.369
BALRAM	0.000	109.673	0.000	39.607	39.607	149.280	1.760	733.476	0.000	263.043	263.043	998.279
HINGULA AREA	0.000	451.954	0.000	40.679	40.679	492.633	1.800	2026.237	817.496	264.115	1081.611	3109.648
LAJKURA	0.000	0.000	294.528	16.386	310.914	310.914	0.000	0.000	2033.821	113.136	2146.957	2146.957
SAMLESWARI	0.000	348.641	248.745	0.114	248.859	597.500	0.000	2293.817	2195.535	39.008	2234.543	4528.360
IBV. AREA	0.000	348.641	543.273	16.500	559.773	908.414	0.000	2293.817	4229.356	152.144	4381.500	6675.317
BELPAHAR	20.469	0.000	511.995	0.000	511.995	532.464	76.273	37.443	3323.856	0.000	3323.856	3437.572
LAKHANPUR	0.000	359.024	906.007	0.000	906.007	1265.031	0.000	2086.538	7663.721	0.000	7663.721	9750.259
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	20.469	359.024	1418.002	0.000	1418.002	1797.495	76.273	2123.981	10987.577	0.000	10987.577	13187.831
BASUNDHARA(W)	0.000	70.318	0.000	72.924	72.924	143.242	0.000	922.086	0.000	250.675	250.675	1172.761
KULDA	0.000	443.518	629.351	0.000	629.351	1072.869	0.000	2731.648	3280.172	0.000	3280.172	6011.820
GARJANBAHAL		57.483						86.478				
BASUN AREA	0.000	571.319	629.351	72.924	702.275	1216.111	0.000	3740.212	3280.172	250.675	3530.847	7184.581
TOTAL MCL	20.469	2504.280	6363.887	460.044	6823.931	9348.680	89.469	15266.523	42304.869	3126.705	45431.574	60787.566

Fig.in.000'Te

Coal Exposure Status		As on	As on	As on	As on	As on	As on
		01.04.2017	01.04.2018	01.08.2018	01.09.2018	01.10.2018	01.11.2018
PROJECT/AREA		April	April	Aug	Sept	Oct	Nov
JAGANNATH	Extractable	18	248	80	60	241	61
	Total	108	303	166	73	359	92
ANANTA	Extractable	19	302	136	180	209	242
	Total	45	336	152	200	232	269
BHUBANESWARI	Extractable	1770	2148	2092	1832	1310	1100
	Total	2121	2374	2626	2323	2059	2535
JAGANNATH AREA	Extractable	1807	2698	2308	2072	1760	1403
	Total	2274	3013	2944	2596	2650	2896
BHARATPUR	Extractable	515	487	36	520	320	536
	Total	552	487	131	520	320	586
CHENDIPADA	Extractable	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	Extractable	515	487	36	520	320	536
	Total	552	487	131	520	320	586
LINGARAJ	Extractable	271	672	611	460	770	500
	Total	412	798	672	590	850	550
KANIHA	Extractable	200	300	270	320	178	410
	Total	250	350	320	416	222	410
HINGULA	Extractable	220	250	84	60	184	165
	Total	250	300	105	76	230	200
BALRAM	Extractable	300	80	45	81	90	80
	Total	350	115	75	156	110	130
HINGULA AREA	Extractable	520	330	129	141	274	245
	Total	600	415	180	232	340	330
LAJKURA	Extractable	220	192	346	140	171	538
	Total	275	202	384	175	190	598
SAMLESWARI	Extractable	1000	200	80	100	150	500
	Total	1300	300	100	150	200	600
IB VALLEY AREA	Extractable	1220	392	426	240	321	1038
	Total	1575	502	484	325	390	1198
BELPAHAR	Extractable	182	349	857	415	480	339
	Total	203	536	1029	754	586	377
LAKHANPUR	Extractable	2664	1450	1056	1622	1008	859
	Total	3331	1820	1320	2027	1260	1074
LAKHANPUR AREA	Extractable	2876	1986	2085	2376	1594	1236
	Total	3601	2356	2349	2781	1846	1451
BASUNDHARA(W)	Extractable	200	300	25	200	136	96
	Total	450	360	200	250	170	120
KULDA	Extractable	615	690	352	1546	857	500
	Total	769	863	437	1932	1071	625
GARJANBAHAL OCP	Extractable	0	0	31	9	141	65
	Total	0	0	31	35	166	131
BAS.& GARJ. AREA	Extractable	815	990	408	1755	1134	661
	Total	1219	1223	668	2217	1407	876
TAL.Coalfield	Extractable	3313	4407	3309	3432	3212	3014
	Total	4088	5063	4246	4354	4382	4772
IBV. Coalfields	Extractable	4911	3368	2919	4371	3049	2935
	Total	6395	4081	3501	5323	3643	3525
TOTAL MCL	Extractable	8224	7775	6228	7803	6261	5949
	Total	10483	9144	7748	9677	8025	8297

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE						
MONTH		2018-2019			FIGS. IN '000 Tes.	
		TARGET	ACTUAL	% ACHVD.	2017-2018 ACTUAL	% GROWTH
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
JUL'18	DESPATCH	11653	11379	98	11084	2.7
	OFF-TAKE	11653	11379	98	11084	2.7
AUG.18	DESPATCH	11377	10659	94	10194	5
	OFF-TAKE	11377	10660	94	10194	5
SEP. 18	DESPATCH	11446	10719	94	10256	5
	OFF-TAKE	11446	10719	94	10257	5
II QTR	DESPATCH	34476	32757	95	31534	4
	OFF-TAKE	34476	32758	95	31535	4
APR'18 to SEP'18	DESPATCH	76726	68458	89	64898	5.5
	OFF-TAKE	76726	68460	89	64900	5.5

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tcs.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATI	UF	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265		794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265		794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179		679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179		679	11987
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940		582	11604
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940		582	11604
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384		2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384		2055	35702
JUL'18	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598		773	11379
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598		773	11379
AUG'18	DESPATCH	80	1342	2074	1508	30	941	425	3199	358		704	10659
	OFFTAKE	80	1342	2074	1508	30	941	425	3199	358		704	10660
SEP. 18	DESPATCH	72	1080	2120	1463	1	852	578	3108	594		850	10719
	OFFTAKE	72	1080	2120	1463	1	852	578	3108	594		850	10719
II QTR	DESPATCH	215	3715	6454	4420	42	2861	1532	9640	1550		2328	32757
	OFFTAKE	215	3715	6454	4420	43	2861	1532	9640	1550		2328	32758
APR 18 to SEP'18	DESPATCH	419	8225	14072	6949	62	6612	2941	19861	4934		4383	68458
	OFFTAKE	419	8225	14072	6949	64	6612	2941	19861	4934		4383	68460

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.0
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11986.9
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604.0
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35700.9
Jul-18	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11378.6
Aug-18	11.9	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659.5
Sep-18	0.0	1.2	41.2	35.6	0.0	3272.2	3640.7	3728.2	10719
Qtr-II	12.0	30.0	194.2	111.6	0.0	10097.4	11122.7	11189.3	32757.1
APR'18 to SEP'18	12.5	49.6	381.5	236.7	7.6	21124.0	23068.9	23577.2	68457.9

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.9	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.3
May-18	0.3	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987.2
Jun-18	0.4	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604.4
Qtr-I	1.6	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701.9
Jul-18	0.5	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11378.9
Aug-18	12.2	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659.8
Sep-18	0.3	1.2	41.2	35.6	0.0	3272.2	3640.7	3728.2	10719
Qtr-II	12.9	30.0	194.2	111.6	0.0	10097.4	11122.7	11189.3	32758.1
APR'18 to SEP'18	14.5	49.7	381.5	236.7	7.6	21124.0	23068.9	23577.2	68459.9

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8385	19	3	3197	11604
Qtr-I	25402	59	7	10233	35701
Jul-18	8264	16	4	3095	11379
Aug-18	7471	8	0	3180	10659
Sep-18	7471	13	7	3228	10719
Qtr-II	23206	37	11	9503	32757
APR'18 to SEP'18	48607	96	18.7	19736	68458

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
Jul-18	7192	3164	875	149	11379
Aug-18	6712	3142	683	122	10659
Sep-18	6546	3252	809	112	10719.0
Qtr-II	20450	9558	2367	382	32757
APR'18 to SEP'18	43466	19561	4691	741	68458

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF AUG' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time) (In Hrs)
S E P T 2 0 1 8	LOCM-1	152	2:53 Hrs
	LOCM-2	27	7:17 Hrs
	LOCM-3	90	4:21Hrs
	BOCM-1	41	2:56 Hrs
	BOCM-2	81	2:50 Hrs
	BOCM-3	87	2:54Hrs
	BOCM-6	98	2:44Hrs
	BOCM-7	100	2:44Hrs
	KANIKA	93	2:39 Hrs
	SARGDEGA	85	3:17 Hrs
	SPUR-1	90	3:25Hrs
	SPUR-2	90	3:32Hrs
	SPUR-3	84	3:19 Hrs
	SPUR-4	87	3:17 Hrs
	SPUR-5	142	2:40 Hrs
	SPUR-6	139	2:48 Hrs
	SPUR-7	76	3:34Hrs
	SPUR-8	55	3:13Hrs
	LINGARAJ	232	2:48 Hrs

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF SEPT 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

i) NUMBER OF COMPLAINTS IN AREAS:

IB VALLEY , LAKHANPUR, JAGANNATH,LINGARAJ, HINGULA AREA

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTECL -VELLURE	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
JITPL	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
APGENCO(RTPP)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
COAL CONSUMERS FEDERATION OF INDIA	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
SEPT.2018	0	3	0	0	0	1	0	4
AUG.2018	0	2	0	0	0	0	0	2

COMPLAINTS DISPOSAL/ACTION TAKEN

SEPT '2018		AUG '2018	
L/E	D/E	L/E	D/E
0	4	0	2

INSPECTION AT SIDING DURING THE MONTH:- SEPT 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
	NO INSPECTION	
Road sale point Hingula Area	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT SEPT ' 2018

(SUPPLY OF SIZED COAL TO CONSUMERS)
COMPANY :- MAHANADI COALFIELDS LIMITED, SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH
WORKING HOURS/DAY

30
21

Qty. in 000 Tcs.

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	111.57	112.00	67.07
2	BHARATPUR	M.G.R	292.00	186.02	155.40	53.22
3	BELPAHAR	BPS	0.00	447.68	0.00	0.00
TOTAL			459.00	745.271	267.40	58.26

S2 REPORT SEPT ' 2018

STATUS REPORT OF F/Bs

SUPPLY OF SIZED COAL TO CONSUMERS
COMPANY :- MAHANADI COALFIELDS LIMITED, SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH
WORKING HOURS/DAY

30
21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	369.14	17.70	10.60
	SOC(P(SM)	LOCM I,II	167.00	711.19	6.60	3.95
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	438.53	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1234.27	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	387.51	34.30	41.33
	KULDA(SM)	KULDA	167.00	789.44	0.00	0.00
	SARDEGA	SARDEGA		285.82	0.00	
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	1876.90	179.00	53.75
	ANANTA(SM)	JAG V&VI	583.00	1119.60	14.70	2.52
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	320.91	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	266.77	16.50	4.95
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	851.90	42.10	8.42
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	670.82	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	577.86	0.00	0.00
TOTAL MCL			2667.00	9900.64	310.90	11.66

PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

MONTH-- SEPT 2018

PROG. SEPT. 2018

	RAIL LINK CONSUMERS			ROAD & OTHERS	WASHE- RIES	TOTAL	RAIL LINK CONSUMERS			ROAD & OTHERS	WASHE- RIES	TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER					POWER (IPP, CPP&CPPSTEEL)	OTHER				
Supply of sized coal through C.H.P	314.624	0.000		430.647	0.000	745.271	2780.310	0.000		2167.227	0.000	4947.537
Supply of sized coal through Feeder Breakers	5870.874	325.153		3704.616	0.000	9900.643	38382.574	2263.390		22383.676	0.000	63029.640
Supply of sized coal through Manual Loading.(U/G coal)	0.000			73.121	0.000	73.121	4.113	0.000		476.641	0.000	480.755
Total supply of sized coal	6185.498	325.153		4208.384	0.000	10719.035	41166.997	2263.390		25027.545	0.000	68457.931
Total Despatches	6185.498	325.153		4208.384	0.000	10719.035	41166.997	2263.390		25027.545	0.000	68457.931
%age of supply of sized coal	100.00	100.00		100.00	0.00	100.00	100.00	100.00		100.00	0.00	100.00

DESPATCH OF COAL AFTER SIZING S4 REPORT MONTH SEPT.2018

Qty.in 000'Tes.															
COMPANY	SUPPLY OF COAL TO THE OTHER CONSUMERS														
	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)).														
	BY RAIL				BY ROAD & OTHER MODES				BY RAIL				BY ROAD & OTHER MODES		
MCL	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1															
Desp.Quantity	6185.498	0.000	6185.498	0.000	2148.945	0.000	2148.945	0.000	325.153	0.000	325.153	0.000	1986.318	73.121	2059.439
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0

STATUS OF WEIGHMENT OF COAL (RAIL)		REPORT-W1	MONTH - SEPT 2018
			Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2018-SEPT.18	
				Quantity Weighed		Qty. Unweighed	TOTAL Despatch	% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				in Colly. WB	IN Rly. WB						
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	-	150.149		0.000	150.149	100.00	0.00	100.00	0.00
		BOCM-II	-	288.384		0.000	288.384	100.00	0.00	100.00	0.00
		BOCM-III	-	314.624		0.000	314.624	100.00	0.00	100.00	0.00
		BOCM-VI	-	351.516		0.000	351.516	100.00	0.00	100.00	0.00
		BOCM-VII	-	367.134		0.000	367.134	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	-	515.702		0.000	515.702	100.00	0.00	99.87	0.13
		LAJ-II	-	89.933		0.000	89.933	100.00	0.00	100.00	0.00
		LAJ-III	-	323.367		0.000	323.367	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	-	0.000		0.000	0.000	0.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	-	330.876			330.876	100.00	0.00	98.32	1.68
		SARDEGA	-	274.594		11.221	285.815	96.07	3.93	87.97	12.03
5	JAGANNATH	JAGANNATH	-	662.313		3.847	666.160	99.42	0.58	99.39	0.61
		BHU'SWARI	-	594.802		10.789	605.591	98.22	1.78	98.37	1.63
		ANANTA	-	940.295		68.215	1008.510	93.24	6.76	98.11	1.89
6	LINGRAJ	LINGRAJ	-	653.981		62.638	716.620	91.26	8.74	93.96	6.04
		DEULBERA	-	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	BHARATPUR	BHARATPUR	-	489.191		7.077	496.268	98.57	1.43	99.13	0.87
8	HINGULA	BALRAM	-	0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		6346.863	0.00	163.788	6510.651	97.48	2.52	98.34	1.66

FOR THE MONTH OF SEPT' 2018											W3-REPORT											QTY.IN 000 Tes.			% WEIGHED GRAND TOTAL
MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED										% AGE WEIGHED											
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))				OTHERS		POWER HOUSE (IPP,CPP,CPP(STEEL))		OTHERS													
				RAIL OWNED		COLLIERY OWNED		MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC												
			MECH	ELECTRONIC	MECH	ELECTRONIC																			
RAIL	6185.498	325.153	6510.651	0.000	0.000	0.000	0.000	0.000	6021.710	0.000	0.000	325.153	0.000	97.352	0.000	100.00	0.000	100.00	0.000	100.00	97.48				
ROAD	1192.694	2059.439	3252.133	0.000	0.000	0.000	0.000	0.000	1192.694	0.000	0.000	2059.439	0.000	100.000	0.000	100.00	0.000	100.00	0.000	100.00	100.00				
MGR	844.680	0.000	844.680	0.000	0.000	0.000	0.000	0.000	844.680	0.000	0.000	0.000	0.000	100.000	0.000	0.00	0.000	0.00	0.000	0.00	100.00				
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.00				
BELT	111.570	0.000	111.570	0.000	0.000	0.000	0.000	0.000	111.570	0.000	0.000	0.000	0.000	100.000	0.000	0.00	0.000	0.00	0.000	0.00	100.00				
TOTAL	8334.442	2384.592	10719.035	0.000	0.000	0.000	0.000	0.000	8170.655	0.000	0.000	2384.592	0.000	98.035	0.000	100.00	0.000	100.00	0.000	100.00	98.47				

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DESPATCH OF COAL AFTER WEIGHTMENT		MONTH - SEPT' 2018	FORMAT - W4
		QTY IN 000 ' Tes.	

		SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL)).										SUPPLY OF COAL TO OTHER CONSUMERS									
COMPANY	MCL	BY RAIL					ROAD & OTHERS					BY RAIL					ROAD & OTHERS				
		WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
		OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY		
		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY	
QUANTITY		6021.710	0.000	0.000	0.000	163.788	2148.945	0.000	0.000	0.000	0.000	325.153	0.000	0.000	0.000	0.000	1986.318	0.000	73.121	0.000	0.000
%AGE		97.35	0.00	0.00	0.00	2.65	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

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CIMFR RESULT STATUS FROM APR.18 TO SEPT.18

AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	155	155	23	15	77	50	55	35
HINGULA	BALARAM, SPUR VII & VIII	87	87	20	23	46	53	21	24
LINGRAJ	MNKT	1656	1656	367	22	726	44	563	34
IB VALLEY	LOCM I, II & III SDG.	1699	1699	354	21	701	41	644	38
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG.	2135	2135	524	25	1195	56	416	19
ORIENT	LOCM III & OC SDG.	17	17	0	0	0	0	17	100
BASUNDHARA	KANIKA SDG./ROAD KULDA	890	890	235	26	372	42	283	32
JAGANNATH	SPUR I,II,III, IV, V & VI	3307	3307	887	27	1848	56	572	17
BHARATPUR	SPUR VII & VIII	812	812	240	30	452	56	120	15
MCL	TOTAL	10758	10758	2650	25	5417	50	2691	25

CIMFR RESULT STATUS FROM APR.18 TO SEPT.18

MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	1859	1859	484	26	1022	55	353	19
MAY.18	1859	1859	520	28	872	47	467	25
JUNE 18	1744	1744	444	26	880	50	420	24
JULY 18	1929	1929	399	21	1003	52	527	27
AUG.18	1722	1722	388	23	874	51	460	27
SEPT.18	1645	1645	415	25	766	47	464	28
APR.18 TO SEPT.18	10758	10758	2650	25	5417	50	2691	25

QCI RESULT STATUS FROM APR.18 TO SEPT..18									
AREA	LOADING POINT	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA ROAD	22	22	15	68	5	23	2	8
LINGRAJ	LINGRAJ ROAD	198	198	16	8	151	76	31	16
HINGULA	BALARAM/HINGULA ROAD	870	870	220	25	379	44	271	31
IB VALLEY	LOCM (I, II, III (SDG.), (SAMLESWARI & LAJKURA) ROAD	920	920	271	29	209	23	440	48
LAKHANPUR	BOCM (1,2,3,6 & 7) SDG. (LAKHANPUR, BELPAHAR, LILARI) ROAD	1140	1140	328	29	503	44	309	27
ORIENT	OC SDG., (OC-2, OC-3 & HBM) ROAD	319	319	18	6	2	1	299	94
BASUNDHARA	(KANIKA & SERDEGA) SDG. (KULDA & BASUNDHARA) ROAD	1198	1198	405	34	324	27	469	39
JAGANNATH	SPUR (I, II, III, IV, V & VI) SDG. (JAGANNATH, BHUBANESWARI & ANANTA) ROAD	1005	1005	246	24	624	62	135	13
BHARATPUR	SPUR VII & VIII, BHARATPUR ROAD	635	635	170	27	401	63	64	10
TALCHER	NANDIRA & TALCHER ROAD	29	29	9	31	14	48	6	21
	MCL	6336	6336	1698	27	2612	41	2026	32

QCI RESULT STATUS FROM APR.18 TO SEPT.18									
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl.		No. of samples above gr.		No. of samples below gr.		
			No. of samples	%	No. of samples	%	No. of samples	%	
APR.18	847	847	230	27	390	46	227	27	
MAY.18	904	904	270	30	371	41	263	29	
JUNE 18	1093	1093	285	26	461	42	347	32	
JULY 18	1120	1120	212	19	425	38	483	43	
AUG.18	1501	1501	435	29	623	42	443	30	
SEPT.18	871	871	266	31	342	39	263	30	
APR.18 TO SEPT..18	6336	6336	1698	27	2612	41	2026	32	

Period: 2017-18

PROV											
APR.17 TO MAR..18											
Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	6736	6736	6736	2388	3553	795	725	50	20	0	0
Percentage %		100	100	35	53	12	11	1	0		

Period: 2018-19

PROV											
APR.18 TO JULY.18											
Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	1881	1881	328	42	204	82	71	7	4	0	1553
Percentage %		100	17	13	62	25	22	2	1		

Period: 2017-18

										Referee Comparison with QCI results					Referral samples pending at ref. lab.
Sub. Cos.	Referee Status			Referee Results Received	Samples Sent for referee analysis	Above QCI Analysed Grade	Same as QCI Analysed Grade	Below QCI analysed grade	Below QCI Analysed			Referee samples are Pending at Area for			
	Samples Referred for referee analysis								1 Grade Below	2 Grades Below	3 or more Grades below				
MCL	627	627	627	71	301	255	165	60	30	0					
Percentage %		100	100	11	48	41	26	10	5						

Period: 2018-19

APRIL TO AUG18												
Sub. Cos.	Referee Status			Referee Comparison with QCI results								Referral samples pending at ref. lab.
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above QCI Analysed Grade	Same as QCI Analysed Grade	Below QCI analyse d grade	Below QCI Analysed			Refree samples are Pending at Area for		
MCL	1656	1656	194	39	87	68	58	7	3	0	1462	
	Percentage %	100	12	20	45	35	30	4	2			

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FINANCE

PARTICULARS	Sept 17		Prog Sept 17		Sept 18		Actual		Prog Sept 18		Actual	
	(Conf)		(Conf)		Budget				Budget			
Total Production - Coal (L Te)	0.821		5.142		0.794		0.638		4.906		4.225	
Departmental Prodn - Coal (L Te)	0.821		5.142		0.794		0.638		4.906		4.225	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Cont. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Total Revenue - Coal (L Te)	0.821		5.142		0.794		0.704		4.906		4.225	
Internal Consumption (L Te)	0.004		0.024		0.005		0.002		0.026		0.021	
Net Saleable Coal (L Te)	0.817		5.118		0.789		0.702		4.880		4.204	
Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Contlr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Composite Production (L Cum)					0.567				3.504			
Despatch (L Te)	0.850		6.380		0.794		0.732		4.906		4.905	
Manpower (No.) (End of Month)	5627		5627		4539		4401		4539		4401	
Manshifts - Actual (Lakh)	1.129		7.282		1.003		0.782		6.636		5.531	
Manshifts - Adjusted (Lakh)	1.109		7.155		1.003		0.767		6.636		5.434	
O.M.S. (To)	0.74		0.72		0.79		0.92		0.74		0.78	
E.M.S. (Rs)	2909.16		3057.27		3246.99		6826.51		3314.18		4120.20	
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1 Salaries & Wages	851.30	1041.98	10717.94	2004.17	1621.84	2055.56	776.20	1105.70	11157.93	2286.46	10408.66	2475.89
2 Normal OT	146.33	179.11	594.07	116.07	93.85	118.95	135.38	192.65	578.69	118.58	742.98	176.73
3 Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.26	0.00	0.00	0.00	0.00
4 Sunday/Holiday OT (Maintenance)	77.56	94.93	568.90	111.16	55.09	69.82	151.18	215.36	330.54	67.73	714.31	169.91
4a Total Sunday/Holiday OT	77.56	94.93	568.90	111.16	55.09	69.82	151.36	215.61	330.54	67.73	714.31	169.91
5 Executive Arrear Prov	383.08	468.89	2647.44	517.28	57.90	73.38	-101.17	-144.12	347.40	71.19	192.34	45.75
6 Fall Back Wages	25.89	31.69	161.10	31.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 LLTC/LTC/RRF	26.68	32.66	72.39	14.14	12.49	15.83	-33.09	-47.14	74.94	15.36	108.14	25.72
9 Retirement Gratuity	-26.51	-32.45	0.00	0.00	0.00	0.00	-167.03	-237.93	0.00	0.00	0.00	0.00
10 Other Perquisites	1767.98	2163.99	7360.83	1438.22	1193.63	1512.84	4393.41	6258.42	8171.85	1674.56	10341.89	2460.01
11 Prov for PRP	32.13	39.33	140.34	27.42	13.21	16.74	164.42	234.22	79.26	16.24	261.67	62.24
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	18.85	26.65	0.00	0.00	18.85	4.48
13 Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	208.72	264.54	0.00	0.00	1252.32	256.62	0.00	0.00
13 Total Salaries & Wages (1-12)	3284.44	4020.12	22263.01	4349.94	3256.73	4127.67	5338.33	7604.46	21992.93	4506.76	22788.84	5420.75
Area Office	1059.18	1296.43	4539.55	886.98	913.59	1157.91	1556.43	2217.14	5481.54	1123.27	5023.15	1194.85
HQ Expenses	63.05	77.17	231.04	45.14	33.72	42.74	-64.16	-91.40	202.32	41.46	56.98	13.55
Apex Office Expenses	27.70	33.90	51.53	10.07	7.94	10.06	6.33	9.02	49.06	10.05	42.20	10.04
14 Total Administration	1149.93	1407.50	4822.12	942.19	955.25	1210.71	1498.60	2134.76	5732.92	1174.78	5122.33	1218.44
15 Explosives	11.38	13.93	172.21	33.65	27.71	35.12	22.92	32.65	171.37	35.12	161.36	38.38
16 Timber	0.38	0.47	6.90	1.35	2.46	3.12	2.41	3.43	14.76	3.02	3.40	0.81
17 POL	8.21	10.05	99.70	19.48	17.21	21.81	16.59	23.63	106.39	21.80	75.36	17.93
18 HEMM Stores	1.57	1.92	1.57	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Other Stores	75.52	92.44	667.67	130.46	144.98	183.75	104.51	148.87	692.42	182.87	549.51	130.71
20 Total Stores (15-19)	97.06	118.80	948.05	185.24	192.36	243.80	146.43	208.59	1184.94	242.82	789.63	187.83
21 Power (Incl. GT Sets)	252.01	308.46	2660.37	519.81	399.70	506.59	185.92	264.84	2456.62	503.41	2300.51	547.22
Coal Trnsp: Pithead to Siding	-3.33	-4.08	211.58	41.34	16.95	21.48	1.42	2.02	104.87	21.49	5.03	1.20
Re-imb of Surface Trnsp Charges	-49.35	-60.40	-142.79	-27.90	-17.35	-21.99	-29.30	-41.74	-107.26	-21.98	-184.27	-43.83
Evacuation Charges	0.00	0.00	0.00	0.00	-39.64	-50.24	-36.56	-52.08	-245.15	-50.24	-240.38	-57.18
22 Net Coal Transport	-52.68	-64.48	68.79	13.44	-40.04	-50.75	-64.44	-91.79	-247.54	-50.73	-419.62	-99.81
23 Sand Transport	0.00	0.00	0.00	0.00	4.17	5.29	-5.51	-7.85	25.02	5.13	0.00	0.00
24 Lease Rent	-0.22	-0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Other Contracts	-1.95	-2.40	137.19	26.81	30.07	38.11	-68.46	-97.52	180.42	36.97	65.32	15.54
31 Purchased Repairs	31.06	38.02	106.42	20.79	21.81	27.64	17.30	24.64	130.86	26.82	75.30	17.91
32 Workshop Dabit	120.06	146.95	279.41	54.59	0.00	0.00	194.14	276.55	0.00	0.00	442.02	105.14
33 Welfare Expenses	62.36	76.33	778.26	152.06	132.19	167.54	170.53	242.92	793.14	162.53	1516.15	360.64
34 Other Misc. Expenses	344.31	421.43	-217.19	-42.44	12.76	16.17	495.28	705.53	76.56	15.69	188.81	44.91
35 CSR	-28.93	-35.41	12.17	2.38	1.12	1.42	3.31	4.72	0.72	1.38	8.10	1.93
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	5.36	6.56	38.56	7.54	0.00	0.00	3.65	5.48	0.00	0.00	28.92	6.88
39 Sub-total (13,14,20,21,22 to 38)	5262.80	6441.62	31897.18	6232.35	4966.12	6294.20	7915.28	11275.33	32332.59	6625.53	32906.31	7827.36

EXPENDITURE	Sept 17		Prog Sept 17		Sept 18				Prog Sept 18			
	(Conf)		(Conf)		Budget		Actual		Budget		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	-4.48	-6.38	0.00	0.00	0.00	0.00
42 Prov-store Obsolescence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	-42.52	-52.04	3.96	0.77	0.57	0.72	-45.57	-64.91	3.42	0.70	2.41	0.57
45 Depreciation	155.26	190.04	678.42	132.56	132.27	167.64	139.65	198.93	793.62	162.63	686.57	163.31
46 Prov for Land Reclaim/mine clo plan	69.85	85.50	80.41	15.71	4.36	5.53	23.85	33.97	26.99	5.53	85.35	20.30
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	-367.05	-449.27	591.90	115.65	200.26	253.81	-301.39	-429.33	1201.56	246.22	264.26	62.86
49 Prov for Leave Encashment (Acturial)	-100.18	-122.62	19.78	3.86	84.60	107.22	-56.26	-80.14	507.60	104.02	-25.89	-6.16
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	-284.64	-348.40	1374.47	258.56	422.05	534.93	-244.20	-347.86	2533.19	519.10	1012.70	240.89
52 Total Cost (39 + 51)	4978.16	6093.22	33271.65	6500.91	5388.18	6829.13	7671.08	10927.46	34665.78	7144.63	33919.01	6068.27
53 Gross Sale Value of Raw Coal	798.29	974.65	8930.68	1744.96	1347.72	1708.14	1658.43	2362.44	8336.84	1708.37	10225.15	2432.24
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Deer in Stock (55 - 54)	-325.09	-397.91	-2694.30	-526.44	-4.00	-5.07	-366.10	-521.51	-24.00	-4.92	-797.31	-189.66
57 Sale Value of Production (53 + 56)	471.20	576.74	6236.38	1218.52	1343.72	1703.07	1292.33	1840.93	8312.84	1703.45	9427.84	2242.59
58 Grade Slipage	574.25	702.88	347.93	67.98	0.00	0.00	-1818.84	-2590.94	0.00	0.00	-2589.48	-615.96
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	71.01	86.92	372.08	72.70	71.35	90.43	1.05	1.50	441.31	90.43	55.93	13.30
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	1116.46	1366.54	6956.39	1359.20	1415.07	1793.50	-525.46	-748.52	8754.15	1793.88	8894.29	1639.94
63 Profit/Loss on Coal (53 - 49)	-3661.70	-4726.68	-26315.26	-5141.71	-3973.11	-5035.63	-8196.54	-11675.98	-26111.63	-5350.74	-27024.72	-6428.33
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	-0.18	-0.22	-0.18	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	-0.18	-0.22	-0.18	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	37.00	45.29	37.00	7.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-3824.88	-4681.62	-26278.44	-5134.51	-3973.11	-5035.63	-8196.54	-11675.98	-26111.63	-5350.74	-27024.72	-6428.33

(Opencast)

PARTICULARS	Sept 17		Prog Sept 17		Sept 18		Prog Sept 18	
	(Conf)		(Conf)		Budget	Actual	Budget	Actual
Total Production - Coal (L. Te)	96.622		609.807		103.798	93.487	662.309	607.876
Departmental Prodn - Coal (L. Te)	0.172		0.723		0.072	0.000	0.455	0.000
Hired Prodn - Coal (L. Te)	6.201		33.216		2.348	6.383	14.991	32.161
Cont Surface Miner - Coal (L. Te)	70.481		466.418		67.239	62.061	429.037	423.649
Dep'tt Surface Miner - Coal (L. Te)	19.769		108.448		34.139	25.043	217.836	152.666
Total Revenue - Coal (L. Te)	96.622		609.807		103.798	93.487	662.309	607.011
Internal Consumption (L. Te)	0.000		0.000		0.000	0.000	0.000	0.000
Net Saleable Coal (L. Te)	96.622		609.807		103.798	93.487	662.309	607.011
Departmental OBR (L. Cum)	21.396		127.160		22.424	12.969	128.634	94.741
Contr OBR (L. Cum)	77.857		451.602		87.608	64.825	502.584	452.565
Surface Miner - Rejects (L. Cum)	3.707		17.876		1.833	1.743	10.528	12.321
Total Revenue OBR (L. Cum)	102.960		596.638		111.865	79.537	641.746	557.190
Total OBR (L. Cum)	102.960		596.638		111.865	79.537	641.746	559.027
Composite Production (L. Cum)	171.976		1031.560		74.141	185.668	473.078	990.769
Despatch (L. Te)	101.711		642.603		103.798	105.883	662.309	678.948
Manpower (No.) (End of Month)	11332		11332		15143	12299	15143	12299
Manshifts - Actual (Lakh)	2.449		16.430		3.424	2.969	20.406	17.959
Manshifts - Adjusted (Lakh)	3.233		22.004		4.233	4.077	26.795	24.354
O.M.S. (Te)	29.89		27.67		24.52	22.93	24.72	24.92
E.M.S. (Rs)	4575.64		3631.91		4100.97	5013.86	4102.23	4272.11
EXPENDITURE	Amount (L. Rs)	CPT (Rs)	Amount (L. Rs)	CPT (Rs)	Amount (L. Rs)	CPT (Rs)	Amount (L. Rs)	CPT (Rs)
1 Salaries & Wages	4759.59	49.25	28177.36	46.28	7332.51	70.64	4931.95	51.69
2 Normal OT	691.35	7.16	4235.51	6.96	547.21	5.27	3489.10	5.27
3 Sunday/Holiday OT (Production)	618.50	6.40	2792.62	4.59	221.60	2.13	1012.99	10.84
4 Sunday/Holiday OT (Maintenance)	98.18	1.02	1302.35	2.14	118.08	1.14	13.65	-0.15
4a Total Sunday/Holiday OT	716.68	7.42	4094.97	6.73	339.68	3.27	999.34	10.69
5 Executive Arrear Prov	952.09	9.86	5288.88	8.60	5.13	2.85	-778.02	-8.32
6 Fall Back Wages	134.31	1.39	740.52	1.22	0.72	0.00	0.00	0.00
7 Production Incentive	20.57	0.21	113.78	0.19	0.11	0.24	6.47	0.07
8 LLTC/LTC/RRF	15.48	0.16	185.52	0.30	0.18	0.53	-426.36	-4.56
9 Retirement Gratuity	-219.67	-2.27	0.00	0.00	0.00	0.00	-250.85	-2.68
10 Other Perquisites	4017.18	41.59	16114.17	26.47	15.62	4679.31	45.08	8515.98
11 Prov for PRP	119.02	145.69	721.56	140.98	0.70	0.70	85.63	1049.80
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	68.24	0.73
Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	6.74	0.00	4197.54
13 Total Salaries & Wages (1-12)	11205.22	115.98	59872.27	98.02	57.85	14041.73	135.28	14886.15
Area Office	2913.12	30.15	23475.78	36.56	22.76	4644.48	44.75	3985.62
HQ Expenses	7007.41	72.52	27360.12	44.94	26.52	5075.11	48.89	-8335.50
Apex Office Expenses	3279.19	33.94	6103.89	10.03	5.92	1037.98	10.00	937.81
14 Total Administration	13199.72	136.61	56939.79	91.53	55.20	10757.57	103.64	-3412.07
15 Explosives	379.44	3.93	5687.61	9.34	5.51	1051.88	10.13	1171.84
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 POL	2639.08	21.10	12723.83	20.90	12.33	2695.63	25.97	2072.44
18 HEMM Stores	783.15	8.11	3973.65	6.53	3.65	857.39	8.26	948.88
19 Other Stores	-28.07	-0.29	1030.67	1.69	1.00	373.92	3.60	358.62
20 Total Stores (15-19)	3173.60	32.85	23415.76	38.46	22.70	4978.82	47.97	4549.78
21 Power (Incl. GT Sets)	1017.87	10.53	5244.66	6.81	5.08	809.66	7.80	1059.03
Coal Trasp: Pithead to Siding	7122.75	73.72	56380.55	92.61	54.68	9431.42	90.86	8799.44
Re-imb of Surface Trasp Charges	-8594.21	-88.95	-35544.08	-58.38	-34.46	-5982.05	-57.63	-7268.50
Evacuation Charges	0.00	0.00	0.00	0.00	0.00	-5189.90	-50.00	-5110.75
22 Net Coal Transport	-1471.46	-15.23	20036.47	34.23	20.20	-1740.53	-16.77	-3577.81
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	1132.57	11.72	6163.58	10.12	5.98	1148.64	11.07	946.08
27 Surface Miner Rejects	-149.14	-1.54	0.00	0.00	0.00	0.00	-108.40	-1.16
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	3332.45	34.49	24510.85	40.20	23.76	5370.78	51.74	4140.84
30 Other Contracts	1910.23	19.77	21078.29	34.62	20.43	4676.65	45.06	3469.31
31 Purchased Repairs	307.97	3.19	2450.35	4.02	2.38	603.87	5.82	651.51
32 Workshop Debit	791.73	8.19	4717.46	7.75	4.57	970.38	9.44	1102.10
33 Welfare Expenses	495.06	5.12	2726.54	4.48	2.64	1269.30	12.22	-867.72
34 Other Misc Expenses	3519.86	36.43	9787.25	16.08	9.49	2308.73	22.24	7472.86
35 CSR	-174.59	-1.81	303.51	0.50	0.29	92.81	0.69	13.13
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECU/BCCL Revival Package)	611.55	6.33	3856.91	6.34	3.74	622.79	6.00	640.83
39 Sub-total (13,14,20,21,22 to 38)	36903.64	402.64	241703.69	397.91	234.31	45919.20	442.39	30975.62
							331.34	273886.89
							413.53	578.95
							222047.67	365.01
								224.12

EXPENDITURE	Sept 17			Prog Sept 17			Sept 18				Prog Sept 18					
	(Conf)		CPT (Rs)	(Conf)		CPT (Rs)	Budget		Actual		Budget		Actual		CPT (Rs)	Cost/Cum (Rs)
	Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)		
40 V.R.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	-277.03	-2.87	0.00	0.00	0.00	0.00	0.00	0.00	14.20	0.15	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolescence	3.30	0.03	2.88	0.00	0.00	0.00	0.00	0.00	-40.32	-0.43	0.00	0.00	-46.36	-0.06	-0.05	0.00
43 OBR Adjustment	-51.52	-0.53	40641.01	66.76	39.40	5783.42	55.72	6962.24	74.47	52395.99	79.11	110.76	50626.10	83.40	51.10	0.00
44 Interest	-6.87	-0.07	26.97	0.04	0.03	57.67	0.56	-280.60	-3.00	346.02	0.52	0.73	417.13	0.69	0.42	0.00
45 Depreciation	2399.25	24.82	12758.38	20.65	12.37	3622.73	34.00	2564.60	27.43	21736.38	32.62	45.95	14705.77	24.23	14.84	0.00
46 Prov for Land Reclm	1047.29	10.84	4494.73	7.38	4.36	590.92	5.78	1877.23	20.08	3827.63	5.78	8.03	4496.03	7.41	4.54	0.00
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actuarial)	-206.75	-2.14	1329.47	2.17	1.28	390.59	3.85	132.24	1.41	2397.54	3.62	5.07	715.97	1.18	0.72	0.00
49 Prov for Leave Encashment (Actuarial)	-110.81	-1.15	59.63	0.10	0.05	282.26	2.72	936.83	10.02	1693.56	2.56	3.59	951.05	1.57	0.96	0.00
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	2795.86	26.94	59302.07	97.41	57.49	10745.59	103.52	12166.62	130.14	82397.42	124.41	174.17	71665.69	118.39	72.54	0.00
52 Total Cost (39 + 51)	41699.50	431.57	301005.76	494.42	291.60	56664.79	545.91	43142.24	461.48	356284.31	537.94	753.12	293913.36	484.20	296.65	0.00
53 Gross Sale Value of Raw Coal	60251.92	630.58	524766.32	661.96		96882.45	933.37	131254.24	1403.98	618182.81	933.38		609262.73	1135.50		0.00
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
56 Accr/Depr In Stock (53 - 54)	-2723.89	-26.19	-12975.05	-21.31		0.00	0.00	-5934.63	-62.48	0.00	0.00		-24115.99	-39.73		0.00
57 Sale Value of Production (53 + 56)	77528.03	802.38	511793.27	840.65		96882.45	933.37	125319.61	1340.50	618182.81	933.38		665146.74	1095.77		0.00
58 Grade Slippage	1053.55	10.90	-1950.04			-2560.47	-24.75	-19725.17	-210.99	-16395.50	-24.76		-25684.73	-42.31		0.00
59 Silo Charges & Incentive	68.89	0.71	402.68	0.66		79.65	0.77	62.74	0.67	508.23	0.77		374.55	0.62		0.00
60 Addl Crushing Charges	8933.41	91.42	51080.95	63.90		9341.62	90.00	8769.78	93.81	59607.81	90.00		58050.47	96.62		0.00
61 Performance Incentives	-1213.85	-12.56	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
62 Net S. Value of R. Coal (57-58+60)	86270.03	892.86	561328.86	922.01		98544.55	949.39	114426.96	1223.99	626787.90	949.39		698487.03	1150.70		0.00
63 Profit/Loss on Coal (53 - 49)	44570.53	461.29	260321.10	427.59		41879.76	403.47	71284.72	762.51	272503.59	411.44		404573.67	666.50		0.00
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
65 Int on Surplus Funds (H/O)	0.00	0.00	0.00	0.00		0.00	0.00	49.29	0.53	0.00	0.00		49.29	0.08		0.00
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		7585.17	73.08	0.00	0.00	45511.02	68.72		0.00	0.00		0.00
67 Dividend from Mutual Fund & Tax free	0.00	0.00	0.00	0.00		1467.30	14.14	0.00	0.00	8903.80	13.29		0.00	0.00		0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00		9052.47	87.21	49.29	0.53	54314.82	62.01		49.29	0.08		0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
73 Others	26943.33	278.85	26943.33	44.25		552.76	5.33	56.86	0.61	3316.56	5.01		56.86	0.09		0.00
74 Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00
Overall Profit & Loss (61,66 to 71)	71513.66	740.14	287264.43	471.85		51484.99	496.01	71390.87	763.64	330134.97	498.46		404679.62	666.68		0.00

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EXPENDITURE	Sept 17		Prog Sept 17			Sept 18				Prog Sept 18					
	(Conf)		(Conf)			Budget		Actual		Budget		Actual		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	-277.03	-2.54	0.00	0.00	0.00	0.00	0.00	0.72	0.10	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolescence	3.30	0.03	2.88	0.00	0.00	0.00	0.00	-40.32	-0.43	0.00	0.00	0.00	-46.36	-0.08	-0.05
43 OBR Adjustment	-51.52	-0.53	40641.01	68.20	39.26	5783.42	55.30	6862.24	73.97	52395.99	75.53	46.85	50526.10	82.83	50.94
44 Interest	-49.39	-0.51	30.93	0.05	0.03	58.24	0.56	-326.17	-3.47	349.44	0.52	0.31	419.54	0.09	0.42
45 Depreciation	2553.51	26.21	13434.80	21.88	12.98	3755.00	35.90	2704.45	28.73	22530.00	32.77	20.15	15392.34	25.18	15.49
46 Prov for Land Rectm	1117.14	11.47	4575.14	7.45	4.42	604.28	5.78	1901.08	20.20	3854.92	5.78	3.45	4581.38	7.50	4.61
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actuarial)	-573.80	-5.89	1912.37	3.11	1.85	590.85	5.74	-169.15	-1.80	3599.10	5.39	3.22	980.23	1.60	0.99
49 Prov for Leave Encashment (Actuarial)	-210.99	-2.17	79.41	0.13	0.05	366.86	3.51	880.57	9.36	2201.16	2.30	1.97	925.16	1.51	0.93
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	2511.22	25.77	60676.54	98.83	58.61	11167.65	106.78	11922.42	126.67	84930.61	127.30	75.94	72676.39	119.24	73.33
52 Total Cost (39 + 51)	48677.66	479.04	334277.41	544.49	322.90	62052.97	593.31	50813.32	539.86	391150.09	586.27	349.76	327832.37	536.36	329.88
53 Gross Sale Value of Raw Coal	81046.21	831.78	533699.00	869.32		98230.17	939.22	132912.67	1412.12	626519.65	939.04		699487.88	1144.42	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56 Accr/Deer in Stock (55 - 54)	-3048.98	-31.29	-15669.35	-25.52		-4.00	-0.04	-8309.73	-66.94	-24.00	-0.04		-24919.30	-40.76	
57 Sale Value of Production (53 + 56)	77999.23	800.49	518029.65	843.80		98226.17	939.18	126611.94	1345.18	626495.65	939.01		674574.58	1103.66	
58 Grade Slippage	1627.80	16.71	-1602.11	-2.61		-2569.47	-24.57	-21544.01	-228.89	-10395.50	-24.57		-28274.21	-46.26	
59 Silo Charges & Incentive	68.89	0.71	402.88	0.68		79.65	0.76	62.74	0.67	508.23	0.76		374.55	0.61	
60 Addl Crushing Charges	8904.42	91.38	51453.03	83.81		9413.17	90.00	8770.83	93.18	60049.12	90.00		58706.40	96.05	
61 Performance Incentives	-1213.85	-12.46	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	87386.49	896.83	568283.25	925.66		105149.52	1005.38	113901.50	1210.13	670657.50	1005.20		705381.32	1154.06	
63 Profit/Loss on Coal (52 - 49)	40708.83	417.79	234005.84	381.16		43096.55	412.06	63088.18	670.27	279507.41	418.93		377548.95	617.70	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65 Int on Surplus Funds (HQ)	12403.83	127.30	48305.81	76.68		0.00	0.00	12174.74	129.35	0.00	0.00		48074.74	79.64	
66 Int on Parking fund with CIL	-46.85	-0.48	69.82	0.11		7585.17	72.52	42.41	0.45	45611.02	68.21		42.41	0.07	
67 Interest on MF and Tax Free Bond	1450.78	14.89	8484.11	13.82		1467.30	14.03	1557.60	16.55	8803.80	13.20		6721.48	11.00	
68 Total Interest on Surplus Funds	13807.76	141.71	56859.74	92.62		9082.47	86.55	13774.75	146.35	54314.62	81.41		55439.63	90.70	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	1139.00	12.10	0.00	0.00		5535.00	9.06	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73 Others	147.84	1.52	26947.84	43.89		552.76	5.29	58.86	0.60	3316.56	4.97		56.86	0.09	
74	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Overall Profit & Loss (61.66 to 71)	54694.43	561.01	317813.42	517.57		52701.78	503.90	78058.79	629.33	337136.79	505.31		436579.44	717.55	

Sl. No.	Particulars	FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		FY 2028-29		FY 2029-30		FY 2030-31		FY 2031-32		FY 2032-33		FY 2033-34		FY 2034-35		FY 2035-36		FY 2036-37		FY 2037-38		FY 2038-39		FY 2039-40		FY 2040-41		FY 2041-42		FY 2042-43		FY 2043-44		FY 2044-45		FY 2045-46		FY 2046-47		FY 2047-48		FY 2048-49		FY 2049-50		FY 2050-51		FY 2051-52		FY 2052-53		FY 2053-54		FY 2054-55		FY 2055-56		FY 2056-57		FY 2057-58		FY 2058-59		FY 2059-60		FY 2060-61		FY 2061-62		FY 2062-63		FY 2063-64		FY 2064-65		FY 2065-66		FY 2066-67		FY 2067-68		FY 2068-69		FY 2069-70		FY 2070-71		FY 2071-72		FY 2072-73		FY 2073-74		FY 2074-75		FY 2075-76		FY 2076-77		FY 2077-78		FY 2078-79		FY 2079-80		FY 2080-81		FY 2081-82		FY 2082-83		FY 2083-84		FY 2084-85		FY 2085-86		FY 2086-87		FY 2087-88		FY 2088-89		FY 2089-90		FY 2090-91		FY 2091-92		FY 2092-93		FY 2093-94		FY 2094-95		FY 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2178-79		FY 2179-80		FY 2180-81		FY 2181-82		FY 2182-83		FY 2183-84		FY 2184-85		FY 2185-86		FY 2186-87		FY 2187-88		FY 2188-89		FY 2189-90		FY 2190-91		FY 2191-92		FY 2192-93		FY 2193-94		FY 2194-95		FY 2195-96		FY 2196-97		FY 2197-98		FY 2198-99		FY 2199-00		FY 2200-01		FY 2201-02		FY 2202-03		FY 2203-04		FY 2204-05		FY 2205-06		FY 2206-07		FY 2207-08		FY 2208-09		FY 2209-10		FY 2210-11		FY 2211-12		FY 2212-13		FY 2213-14		FY 2214-15		FY 2215-16		FY 2216-17		FY 2217-18		FY 2218-19		FY 2219-20		FY 2220-21		FY 2221-22		FY 2222-23		FY 2223-24		FY 2224-25		FY 2225-26		FY 2226-27		FY 2227-28		FY 2228-29		FY 2229-30		FY 2230-31		FY 2231-32		FY 2232-33		FY 2233-34		FY 2234-35		FY 2235-36		FY 2236-37		FY 2237-38		FY 2238-39		FY 2239-40		FY 2240-41		FY 2241-42		FY 2242-43		FY 2243-44		FY 2244-45		FY 2245-46		FY 2246-47		FY 2247-48		FY 2248-49		FY 2249-50		FY 2250-51		FY 2251-52		FY 2252-53		FY 2253-54		FY 2254-55		FY 2255-56		FY 2256-57		FY 2257-58		FY 2258-59		FY 2259-60		FY 2260-61		FY 2261-62		FY 2262-63		FY 2263-64		FY 2264-65		FY 2265-66		FY 2266-67		FY 2267-68		FY 2268-69		FY 2269-70		FY 2270-71		FY 2271-72		FY 2272-73		FY 2273-74		FY 2274-75		FY 2275-76		FY 2276-77		FY 2277-78		FY 2278-79		FY 2279-80		FY 2280-81		FY 2281-82		FY 2282-83		FY 2283-84		FY 2284-85		FY 2285-86		FY 2286-87		FY 2287-88		FY 2288-89		FY 2289-90		FY 2290-91		FY 2291-92		FY 2292-93		FY 2293-94		FY 2294-95		FY 2295-96		FY 2296-97		FY 2297-98		FY 2298-99		FY 2299-00		FY 2300-01		FY 2301-02		FY 2302-03		FY 2303-04		FY 2304-05		FY 2305-06		FY 2306-07		FY 2307-08		FY 2308-09		FY 2309-10		FY 2310-11		FY 2311-12		FY 2312-13		FY 2313-14		FY 2314-15		FY 2315-16		FY 2316-17		FY 2317-18		FY 2318-19		FY 2319-20		FY 2320-21		FY 2321-22		FY 2322-23		FY 2323-24		FY 2324-25		FY 2325-26		FY 2326-27		FY 2327-28		FY 2328-29		FY 2329-30		FY 2330-31		FY 2331-32		FY 2332-33		FY 2333-34		FY 2334-35		FY 2335-36		FY 2336-37		FY 2337-38		FY 2338-39		FY 2339-40		FY 2340-41		FY 2341-42		FY 2342-43		FY 2343-44		FY 2344-45		FY 2345-46		FY 2346-47		FY 2347-48		FY 2348-49		FY 2349-50		FY 2350-51		FY 2351-52		FY 2352-53		FY 2353-54		FY 2354-55		FY 2355-56		FY 2356-57		FY 2357-58		FY 2358-59		FY 2359-60		FY 2360-61		FY 2361-62		FY 2362-63		FY 2363-64		FY 2364-65		FY 2365-66		FY 2366-67		FY 2367-68		FY 2368-69		FY 2369-70		FY 2370-71		FY 2371-72		FY 2372-73		FY 2373-74		FY 2374-75		FY 2375-76		FY 2376-77		FY 2377-78		FY 2378-79		FY 2379-80		FY 2380-81		FY 2381-82		FY 2382-83		FY 2383-84		FY 2384-85		FY 2385-86		FY 2386-87		FY 2387-88		FY 2388-89		FY 2389-90		FY 2390-91		FY 2391-92		FY 2392-93		FY 2393-94		FY 2394-95		FY 2395-96		FY 2396-97		FY 2397-98		FY 2398-99		FY 2399-00		FY 2400-01		FY 2401-02		FY 2402-03		FY 2403-04		FY 2404-05		FY 2405-06		FY 2406-07		FY 2407-08		FY 2408-09		FY 2409-10		FY 2410-11		FY 2411-12		FY 2412-13		FY 2413-14		FY 2414-15		FY 2415-16		FY 2416-17		FY 2417-18		FY 2418-19		FY 2419-20		FY 2420-21		FY 2421-22		FY 2422-23		FY 2423-24		FY 2424-25		FY 2425-26		FY 2426-27		FY 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2676-77		FY 2677-78		FY 2678-79		FY 2679-80		FY 2680-81		FY 2681-82		FY 2682-83		FY 2683-84		FY 2684-85		FY 2685-86		FY 2686-87		FY 2687-88		FY 2688-89		FY 2689-90		FY 2690-91		FY 2691-92		FY 2692-93		FY 2693-94		FY 2694-95		FY 2695-96		FY 2696-97		FY 2697-98		FY 2698-99		FY 2699-00		FY 2700-01		FY 2701-02		FY 2702-03		FY 2703-04		FY 2704-05		FY 2705-06		FY 2706-07		FY 2707-08		FY 2708-09		FY 2709-10		FY 2710-11		FY 2711-12		FY 2712-13		FY 2713-14		FY 2714-15		FY 2715-16		FY 2716-17		FY 2717-18		FY 2718-19		FY 2719-20		FY 2720-21		FY 2721-22		FY 2722-23		FY 2723-24		FY 2724-25		FY 2725-26		FY 2726-27		FY 2727-28		FY 2728-29		FY 2729-30		FY 2730-31		FY 2731-32		FY 2732-33		FY 2733-34		FY 2734-35		FY 2735-36		FY 2736-37		FY 2737-38		FY 2738-39		FY 2739-40		FY 2740-41	
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Area-wise/Collierywise Performance - Prog Sept 2018

MIS : Cost : 7 Part - I

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L. Te)	Net Saleable Coal (NSC) (L. Te)	Revenue OBR (L. Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss	
															Per/Te (Rs)	Amount (L. Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG (Rev)	B.L.F	747	0.000	-0.015	0.000	0.00	4282.87	-306368.30	-358.21	-22369.07	-348395.41	-352279.08	71474.51	423753.60	-6356.30
Deubera	UG (Rev)	B.L.F	80	0.000	0.000	0.000	#DIV/0!	0.00	11853.39	255.90	696.37	17663.48	17935.80	2452.78	-15483.03	-7648.61
Nandima	UG (Rev)	B.L.F.C.L.F	1191	0.494	0.494	0.000	#DIV/0!	#DIV/0!	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Handihua (Closed)	UG (Rev)	A.L.F	0	0.000	-0.006	0.000	#DIV/0!	4006.79	22095.35	278.94	1438.76	22496.17	29903.75	295.04	-29508.71	-14004.92
Talcher Area			2018	0.494	0.473	0.000	0.20	3144.88	2482.91	203.59	347.58	5231.81	5361.31	1584.14	-3797.17	-5574.25
Orient 1&2	UG (Rev)	B.L.F.D.L.F	948	1.468	1.468	0.000	1.27	7717.52	10493.61	288.87	1033.24	8301.26	9318.04	1592.65	-7725.39	-2147.66
Orient 3	UG (Rev)	D.L.F	254	0.278	0.278	0.000	0.74	4187.97	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-735.70
Orient 4	UG (Rev)	C.L.F.D.L.F	48	0.000	0.000	0.000	0.00	4187.97	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
HRC	UG (Rev)	D.L.F	0	0.000	0.000	0.000	#DIV/0!	4170.24	2741.65	148.85	282.89	4230.38	4321.43	2023.09	-2298.34	-4562.20
HBI	UG (Rev)	D.L.F	1133	1.985	1.985	0.000	1.52	4222.36	3306.82	176.28	434.19	5080.31	5300.97	1810.44	-3489.63	-13019.81
Orient Area			2383	3.731	3.731	0.000	1.28	4120.20	5420.75	187.83	547.22	7827.38	8068.27	1639.94	-6428.94	-27024.72
Total Underground			4401	4.225	4.204	0.000	0.78	4997.00	178.18	59.99	12.98	426.83	384.14	1111.01	726.89	44133.60
Lungaraj OCP	OC (Rev)	E.F	1643	60.716	60.716	56.608	32.75	4897.00	178.18	59.99	12.98	426.83	384.14	1111.01	726.89	44133.60
Lungaraj Area			1643	60.716	60.716	56.608	32.75	4897.00	178.18	59.99	12.98	426.83	384.14	1111.01	726.89	44133.60
Belpahar	OC (Rev)	E.F/G	680	34.375	34.375	55.500	29.13	4733.03	133.56	48.94	10.71	421.76	345.94	1164.27	818.73	28143.82
Lakhanpur	OC (Rev)	E.F	968	97.503	97.503	142.666	49.47	4044.18	57.65	44.28	5.18	279.48	385.50	969.92	584.51	56991.04
Lilari	OC (Rev)	F	120	0.000	0.000	0.000	#DIV/0!	17752.22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-515.30
Lakhanpur Area			1798	131.878	131.878	198.466	41.85	4660.16	85.52	45.75	6.73	325.99	384.82	1026.24	641.85	84619.57
Lajkura	OC (Rev)	F	431	21.470	21.470	41.550	20.43	4762.36	149.72	55.55	11.66	473.69	710.05	914.05	204.02	4380.27
Samaleswari	OC (Rev)	F	842	45.284	45.284	42.184	21.07	4854.75	131.52	66.47	15.26	416.31	476.65	1163.84	686.87	31104.09
Ib Valley Area			1273	66.754	66.754	83.734	20.86	4885.56	137.37	62.96	14.10	434.76	551.72	1083.50	531.57	35484.37
Balanda	OC (Rev)	C.L.F.D.L.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	92.33	24.46	7.32	325.53	476.85	1149.51	672.66	120521.43
Jagannath	OC (Rev)	E.F	795	23.366	23.366	9.315	17.76	4740.60	236.25	77.29	36.59	511.74	836.45	1185.13	348.67	8147.04
Bhubaneswari	OC (Rev)	E.F	528	128.658	128.658	63.338	132.91	3798.26	24.65	4.24	0.59	251.02	287.03	1119.86	832.83	107150.78
Ananta	OC (Rev)	E.F	1174	27.147	27.147	21.570	7.36	4230.26	289.22	74.82	14.03	518.40	1056.92	1259.34	192.42	5223.62
Jagannath Area			2497	179.171	179.171	94.223	30.00	4292.48	92.33	24.46	7.32	325.53	476.85	1149.51	672.66	120521.43
Bharatpur	OC (Rev)	F	1783	40.700	40.700	46.346	17.70	3929.98	266.89	84.90	21.54	544.55	540.17	1293.33	754.45	30706.09
Chheridanda	OC (Rev)	F.G	8	0.000	0.000	0.000	#DIV/0!	6101.57	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	138.10
Bharatpur Area			1791	40.700	40.700	46.346	17.70	3938.59	268.54	84.90	21.54	547.87	543.56	1293.33	751.05	30567.99
Basundhara (East)	OC (Rev)	E.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	233.75	48.61	15.41	509.17	1047.54	1117.30	69.76	818.13
Basundhara (West)	OC (Rev)	C.D.E.F	468	11.728	11.728	2.535	8.29	3290.96	27.46	14.05	3.01	141.67	245.67	1316.45	1070.71	64368.75
Kulda OCP	OC	F	232	60.118	60.118	23.884	81.35	3418.13	61.14	19.69	5.03	201.66	376.56	1283.94	907.31	65186.88
Basundhara Area			700	71.846	71.846	26.420	33.95	3337.63	61.14	19.69	5.03	201.66	376.56	1283.94	907.31	65186.88
Hingula OCP	OC (Rev)	F	1037	21.113	21.113	7.115	6.58	3838.70	232.91	56.84	7.43	476.38	1127.50	1593.15	467.98	9880.50
Balaram OCP	OC (Rev)	F	1235	9.983	9.983	34.508	8.67	4294.35	698.16	255.43	31.21	1392.67	1181.45	1460.30	277.96	2774.88
Hingula Area			2272	31.096	31.096	41.723	7.13	4093.36	382.27	120.59	15.07	770.55	1144.82	1550.50	406.98	12655.39
Kaniha OCP	OC (Rev)	E.F	325	24.85	24.85	9.67	18.25	2630.09	66.58	10.50	1.30	203.01	514.96	978.17	463.20	11510.62
Kaniha Area			12299	607.01	607.01	557.19	24.82	4272.11	126.39	44.71	9.34	385.81	484.20	1150.70	666.68	404679.85
Total Opencast (Rev)																
HQ (Interest Income)																
Overall MCL (Rev)			16700	611.236	611.215	557.190	20.52	4236.34	162.81	45.70	13.04	417.13	536.36	1154.05	717.55	438579.44

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Sept

UNITS	Diesel			
	Diesel Usage Direct		Variation of Current Year over	
	Ltr/Te in UG & Ltr/Cum in QC			
	Sept 17	Sept 18	Same period Last Year	
Talcher	0.839	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	0.295	0.394	33.55%	(A)
Handidhwa(Closed)				
Talcher Area	0.570	1.070	87.62%	(A)
Lingaraj - OCP	0.928	0.887	-4.44%	(F)
Kaniha OCP				
Lingaraj Area	0.928	0.887	-4.44%	(F)
Orient 1&2	0.028	0.057	102.06%	(A)
Orient 3	0.182	0.271	49.04%	(A)
Orient 4	2.157	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.071	0.157	122.57%	(A)
Orient Area	0.106	0.167	57.12%	(A)
Total Underground	0.168	0.270	60.63%	(A)
Belpahar	1.280	1.366	6.78%	(A)
Lakhanpur	0.647	0.703	8.72%	(A)
Lilari	1.442	0.000	-100.00%	(F)
Lakhanpur Area	0.794	0.832	4.84%	(A)
Lajkura	1.157	0.878	-24.17%	(F)
Samaleswari	0.677	0.993	46.64%	(A)
IB Valley Area	0.740	0.969	31.07%	(A)
Balanda	0.000	0.000		
Jagannath	0.576	0.541	-6.02%	(F)
Bhubaneswari	0.000	0.000		
Ananta	0.189	1.213	542.27%	(A)
Jagannath Area	0.819	0.956	16.78%	(A)
Bharatpur	1.192	1.296	8.67%	(A)
Chhendipada	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	0.777	1.296	66.80%	(A)
Basundhara(East)	0.000	0.000		
Basundhara (West)	0.811	0.590	-27.21%	(F)
Kulda OCP	1.065	0.323	-69.64%	(F)
Basundhara Area	0.850	0.416	-51.06%	(F)
Hingula OCP	0.622	0.782	25.84%	(A)
Balaram OCP	0.964	0.803	-16.72%	(F)
Hingula Area	0.799	0.793	-0.64%	(F)
Kaniha OCP	0.000	0.000		
Kaniha Area	0.000	0.000		
Opencast(Rev Colli)	0.810	0.852	5.21%	(A)
MCL(Rev Colli)	0.801	0.846	5.60%	(A)

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Sept

UNITS	EXPLOSIVES			
	Usage		Variation of Current Year over	
	Kg/Te in UG & Kg/Cum in OC			
	Sept 17	Sept 18	Same period Last Year	
Talcher	0.828	0.000	-100.00%	(F)
Deulbera				
Nandira	0.585	0.557	-4.70%	(F)
Handidhua(Closed)				
Talcher Area	0.646	0.557	-13.76%	(F)
Lingaraj - OCP	0.437	0.409	-6.58%	(F)
Kaniha OCP				
Lingaraj Area	0.437	0.409	-6.58%	(F)
Orient 1&2	0.470	0.512	8.86%	(A)
Orient 3	0.081	0.198	144.22%	(A)
Orient 4	0.550	0.000	-100.00%	(F)
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.560	1.085	93.65%	(A)
Orient Area	0.487	1.154	136.82%	(A)
Total Underground	0.515	1.085	110.66%	(A)
Belpahar	0.435	0.482	10.76%	(A)
Lakhanpur	0.440	0.421	-4.29%	(F)
Lilari	0.414	0.000	-100.00%	(F)
Lakhanpur Area	0.440	0.439	-0.19%	(F)
Lajkura	0.308	0.475	54.04%	(A)
Samaleswari	0.462	0.489	5.77%	(A)
IB Valley Area	0.388	0.482	24.08%	(A)
Balanda				
Jagannath	0.245	0.420	71.65%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.028	0.301	973.41%	(A)
Jagannath Area	0.062	0.146	136.35%	(A)
Bharatpur	0.435	0.543	24.87%	(A)
Chhendipada	0.000	0.000		
Bharatpur Area	0.372	0.543	45.98%	(A)
Basundhara(East)				
Basundhara (West)	0.423	0.308	-27.04%	(F)
Kulda OCP	0.284	0.376	32.38%	(A)
Basundhara Area	0.293	0.367	25.48%	(A)
Hingula OCP	0.125	0.181	44.44%	(A)
Balaram OCP	0.336	0.469	39.48%	(A)
Hingula Area	0.281	0.422	49.96%	(A)
Kaniha OCP	0.278	0.433	56.02%	
Kaniha Area	0.278	0.433		
Opencast(Rev Colli)	0.351	0.391	11.59%	(A)
MCL(Rev Colli)	0.353	0.397	12.57%	(A)

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Sept

U N I T S	Power			
	Power Usage		Variation of Current Year over	
	kWH/Te in UG & kWH/Cum in OC			
	Sept 17	Sept 18	Same period Last Year	
Talcher	242.333	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	78.422	108.216	37.99%	(A)
Handidhua(Closed)				
Talcher Area	198.759	348.539	75.36%	(A)
Lingaraj - OCP	6.195	8.562	38.20%	(A)
Kaniha OCP				
Lingaraj Area	10.098	12.529	24.08%	(A)
Orient 1&2	56.049	54.490	-2.78%	(F)
Orient 3	174.468	145.705	-16.49%	(F)
Orient 4	374.133	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	57.993	48.764	-15.91%	(F)
Orient Area	72.993	68.061	-6.76%	(F)
Underground (Rev Colli)	94.712	100.855	6.49%	(A)
Belpahar	8.193	14.374	75.45%	(A)
Lakhanpur	3.224	5.681	76.24%	(A)
Lilari	3.466	0.000	-100.00%	(F)
Lakhanpur Area	4.572	8.653	89.25%	(A)
Lajkura	4.730	5.921	25.19%	(A)
Samaleswari	5.149	12.447	141.72%	(A)
IB Valley Area	5.779	10.675	84.72%	(A)
Balanda	0.000	0.000		
Jagannath	3.434	3.700	7.74%	(A)
Bhubaneswari	0.000	0.000		
Ananta	5.803	6.761	16.52%	(A)
Jagannath Area	9.307	7.869	-15.45%	(F)
Bharatpur	6.004	9.349	55.71%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	6.004	9.349	55.71%	(A)
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	10.423	9.585	-8.04%	(F)
Kulda OCP	0.000	#DIV/0!	#DIV/0!	#DIV/0!
Basundhara Area	17.612	16.195	-8.04%	(F)
Hingula OCP	3.084	3.524	14.25%	(A)
Balaram OCP	4.094	3.575	-12.67%	(F)
Hingula Area	3.742	3.558	-4.92%	(F)
Kaniha OCP	0.000	0.000		
Opencast(Rev Colli)	5.637	7.970	41.40%	(A)
MCL(Rev Colli)	9.735	12.076	24.04%	(A)

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: April-2018 to October-2018

Project	Mine Capacity as on (MM3)	Mine Capacity April'2018 to Oct-18 (MM3)	Composite Production April'2018 to Oct-18 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				April'2018 to Oct-18 (%)	April'2017 to 43009 (%)	April 2018 to Sep' 2018 (%)	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	
Lajkura	3.42	2.000	0.703	35	42	34	-16
Samleswari	13.06	7.638	2.742	36	42	35	-15
IB VALLEY AREA	16.48	9.638	3.445	36	42	35	-15
Belpahar	9.47	5.539	0.897	16	39	15	-58
Lakhanpur	11.02	6.445	3.400	53	56	52	-6
Lilari	0.00	0.000	0.000	0	37	0	-100
LAKHANPUR AREA	20.49	11.984	4.297	36	51	35	-30
Basundhara (W)	3.75	2.193	0.987	45	87	46	-48
Kulda	0.00	0.000	1.959	-	-	-	-
Garjanbahal	0.00	0.000	0.553	-	-	-	-
BASUNDHARA AREA	3.75	2.193	3.499	160	87	155	83
Jagannath	4.90	2.866	1.514	53	68	49	-22
Ananta	9.36	5.474	2.059	38	60	36	-37
Bhubaneswari							
JAGANNATH AREA	14.26	8.34	3.573	43	63	41	-32
Bharatpur	10.93	6.392	1.659	26	35	27	-26
BHARATPUR AREA	10.93	6.392	1.659	26	35	27	-26
Lingaraj	11.01	6.439	3.539	55	56	55	-2
Lingaraj Area	11.01	6.439	3.539	55	56	55	-2
Balaram	14.10	8.246	2.061	25	24	24	4
Hingula	8.43	4.930	1.894	38	31	35	24
HINGULA AREA	22.53	13.177	3.955	30	27	29	11
M C L	99.45	58.163	23.968	41	44	40	-6

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"% AVAILABILITY of HEMM (Absolute)

APRIL 2018 to OCTOBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17
Lajkura			66	76			84	69	63	71	85	91
Samleswari		93	63	60	86	80	76	80	65	69	79	77
IB VALLEY AREA		93	64	67	86	80	79	76	64	69	82	83
Belpahar			56	54	30		55	53	55	73	80	80
Lakhanpur			56	69	78	80	51	48	57	61	63	67
Lilari			73	51	75		0	59	66	68	93	66
LAKHANPUR AREA			57	61	75	80	52	51	57	65	71	71
Basundhara We			73	85	75	73	86	78	65	81	60	48
Garjanbahal			74		90		92		83		88	
Kulda			87	62	83				73	73	79	84
BASUNDHARA AREA			75	79	82	73	89	78	70	77	68	60
IB VALLEY FIELD		93	63	67	81	78	68	63	63	70	75	75
Jagannath			59	79	76		82	92	85	83	90	88
Ananta			80	74	88	89	75	78	88	90	93	94
Bhubaneswari									66	26		
JAGANNATH AREA			74	76	82	89	78	84	82	78	92	91
Bharatpur	96	93	76	78			87	83	75	79	91	92
BHARATPUR AREA	96	93	76	78			87	83	75	79	91	92
Lingaraj			69	68	86	83	68	71	74	54	81	79
LINGARAJ AREA			69	68	86	83	68	71	74	54	81	79
Balaram			68	67	88	85	69	70	70	68	87	85
Hingula			81	79	86	85	76	87	79	76	91	94
HINGULA AREA			74	72	87	85	72	77	74	71	89	88
TALCHER FIELD	96	93	73	74	85	85	76	79	77	70	88	88
M C L	96	93	68	71	83	82	72	72	71	70	82	82
CMPDI NORM ->	85%		80%				67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

APRIL 2018 to OCTOBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17	APR'18 to OCT'18	APR'17 to OCT'17
Lajkura			26	22			18	20	16	19	10	4
Samleswari		0	33	35	48	46	24	23	40	30	26	28
IB VALLEY AREA		0	31	29	48	46	22	22	29	26	19	18
Belpahar			20	26	21		17	23	28	39	7	15
Lakhanpur			25	29	46	47	20	26	24	27	32	27
Lilari			11	28	45		0	32	10	25	2	11
LAKHANPUR AREA			22	28	45	47	19	26	25	30	21	20
Basundhara We			20	23	45	57	15	38	21	25	22	24
Garjanbahal			27		29		19		49		20	
Kulda			17	10	53				17	17	11	18
BASUNDHARA AREA			21	19	48	57	17	38	20	21	19	22
IB VALLEY FIELD		0	25	27	47	48	20	25	25	26	20	20
Jagannath			34	41	33		21	25	21	23	22	15
Ananta			32	35	36	28	24	28	26	27	16	10
Bhubaneswari									17	9		
JAGANNATH AREA			33	37	35	28	23	27	22	23	19	13
Bharatpur	1	3	20	25			19	33	24	28	13	21
BHARATPUR AREA	1	3	20	25			19	33	24	28	13	21
Lingaraj			28	35	56	58	27	39	24	22	29	25
LINGARAJ AREA			28	35	56	58	27	39	24	22	29	25
Balaram			23	22	28	22	21	18	22	22	20	17
Hingula			30	20	32	23	16	11	26	26	12	13
HINGULA AREA			26	21	31	23	18	15	24	24	17	16
TALCHER FIELD	1	3	27	28	40	37	21	26	23	24	19	18
M C L	1	2	26	28	44	41	21	26	24	25	19	19
CMPDI NORM ->	73%		58%				50%		45%		40%	

%UTILIZATION OF HEMM(Absolute)**OCTOBER 2018**

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	OCT'18	OCT'17	OCT'18	OCT'17	OCT'18	OCT'17	OCT'18	OCT'17	OCT'18	OCT'17	OCT'18	OCT'17
Lajkura			37	24			23	21	21	19	13	3
Samleswari		0	40	37	46	50	30	28	40	32	22	21
IB VALLEY AREA		0	39	32	46	50	27	26	32	27	18	13
Belpahar			31	33			25	27	31	36	8	13
Lakhanpur			31	30	40	63	26	29	29	28	42	27
Lilari			0	28			0	55	0	10	0	9
LAKHANPUR AREA			31	30	40	63	25	30	30	29	29	20
Basundhara			14	24	44	50	8	46	20	29	37	24
Garjanbahal			35		48		17		57		24	
Kulda			20	15	65				15	15		34
BASUNDHARA AREA			23	23	55	50	15	46	21	22	30	28
IB VALLEY FIELD		0	32	30	48	54	24	29	28	26	25	18
Jagannath			40	46	62		19	28	23	22	21	22
Ananta			33	36	49	42	25	30	25	28	22	13
Bhubaneswari			35						13	17		
JAGANNATH AREA				40	55	42	23	29	21	24	22	18
Bharatpur	1	0	17	24			16	35	23	28	12	20
BHARATPUR AREA	1	0	17	24			16	35	23	28	12	20
Lingaraj			27	34	54	63	30	40	30	25	26	23
LINGARAJ AREA			27	34	54	63	30	40	30	25	26	23
Balaram			28	23	27	34	25	17	25	22	19	19
Hingula			33	18	53	32	11	12	32	26	10	9
HINGULA AREA			31	20	46	32	18	16	28	24	16	15
TALCHER FIELD	1	0	28	28	51	46	21	28	25	25	19	19
M C L	1	0	30	29	49	50	22	28	26	26	21	19
CMPDI NORM ->	73%		58%				50%		45%		40%	

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF OCTOBER 2018 & PROGRESSIVE UP TO OCTOBER 2018-VIS-OCTOBER 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		OCT'18	Prog.	OCT'17	Prog.	Monthly	Yearly	OCT'18	OCT'17		OCT'18	Prog.	OCT'17	Prog.	OCT'18	Prog.	OCT'18	Prog.	OCT'17	Prog.	OCT'17	Prog.
1	Talcher	0	0	3460	25859	-100.00	-100.00	4	8	0	0.00	0.00	18.0	18.2	100.00	100.00	0.00	0.00	17.84	19.38	12.15	13.35
2	Nandira	9223	58648	9696	76099	-4.88	-22.93	9	9	9	40.99	36.40	44.9	47.5	83.94	83.83	26.73	26.51	79.40	80.80	37.50	35.87
	Talcher area	9223	58648	13156	101958	-29.90	-42.48	13	17	9	28.38	25.20	32.2	33.7	91.97	91.92	13.37	13.25	48.62	50.09	24.83	24.61

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF OCTOBER 2018 & PROGRESSIVE UP TO OCTOBER 2018-VIS-OCTOBER 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		OCT'18		OCT'17		Monthly	Yearly	OCT'18	OCT'17		OCT'18	Prog.	OCT'17	Prog.	OCT'18	Prog.	OCT'18	Prog.	OCT'18	Prog.	OCT'17	Prog.
		Prog.		Prog.																		
1	OR-2	26366	173149	29422	198583	-10.39	-12.81	9	9	6	117.18	107.48	136.21	123.96	57.16	56.78	40.48	39.44	39.00	45.38	32.50	34.89
2	OR-3	4110	31928	4152	36724	-1.01	-13.06	6	7	2	27.40	29.73	24.71	29.47	52.22	54.26	21.66	24.72	64.67	76.98	35.00	34.98
3	OR-4	0	0	0	6112	#DIV/0!	-100.00	0	1	0	#DIV/0!	#DIV/0!	0.00	34.34	0.00	0.00	0.00	0.00	0.00	92.73	0.00	43.05
4	HBI	33675	232201	29444	246912	14.37	-5.96	12	10	8	112.25	108.10	122.68	138.71	21.87	26.61	21.31	26.23	33.90	36.71	31.21	34.48
	Orient area	64151	437278	63018	488331	1.80	-10.45	27	27	16	95.04	90.48	97.25	101.61	43.75	45.88	27.82	30.13	34.39	62.95	24.68	36.85

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Status of Existing FBs / CHPs for the month of October 2018 (Provisional)														
Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for October 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.57	CHP 2.0	Major	0.0856	A	A	A	A	A	Y	Y	51.35	
			FB 4.0	Mini	0.3087	NA	A	NA	A	A	Y	Y	92.61	
	Ananta	0.84	FB 7.0	Mini	0.0380	NA	A	NA	A	A	Y	Y	6.52	
	Bhubaneswari	2.36	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.45	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.20	FB 4.0	Mini	0.0153	NA	A	NA	A	A	Y	NA	4.58	
Ib Valley	Lajkura	0.41	FB 2.0	Mini	0.0270	NA	A	NA	A	A	Y	Y	16.22	
	Samaleswari	0.75	FB 1.0	Mini	0.0212	NA	A	NA	A	A	Y	Y	25.42	
Lakhanpur	Lakhanpur	1.50	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	0.58	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Lingaraj	Lingaraj	1.07	FB 6.0	Mini	0.0808	NA	A	NA	A	A	Y	Y	16.17	
Kaniha	Kaniha	0.66	NIL	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.22	FB 1.0	Mini	0.0215	NA	A	NA	A	A	Y	Y	25.82	
	Kulda OCP	1.19	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Garjanbahal	0.19	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	0.69	CHP 3.5	Major	0.1072	A	A	A	A	A	Y	Y	36.77	*
Total		11.68	36.50		0.7054								23.19	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

**CRUSHING REPORT FOR THE MONTH OF OCTOBER 2018 VIS-À-VIS OCTOBER 2017 AND PROGRESSIVE UP TO
OCTOBER 2018 VIS-À-VIS PROGRESSIVE UP TO OCTOBER 2017 (Provisional)**

PROJECT/AREA	OCTOBER' 2018		OCTOBER' 2017		PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	394292	12719	276514	8920	2164207	10113	1583491	7399
ANANTA OC	38034	1227	64528	2082	221621	1036	136272	637
JAGANNATH AREA	432326	13946	341042	11001	2385828	11149	1719763	8036
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	15279	493	62659	2021	322536	1507	664123	3103
HINGULA AREA	15279	493	62659	2021	322536	1507	664123	3103
LINGARAJ AREA	80840	2608	72663	2344	501613	2344	472064	2206
BHARATPUR AREA	107233	3459	276103	8907	1080663	5050	595628	2783
LAJKURA OC	27031	872	0	0	136245	637	214442	1002
SAMLESWARI OC	21181	683	61139	1972	365815	1709	622999	2911
IB VALLEY AREA	48212	1555	61139	1972	502061	2346	837441	3913
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	21514	694	13919	449	180223	842	62262	291
KULDA OCP	0	0	51299	1655	0	0	512687	2396
BASUNDHARA AREA	21514	694	65218	2104	180223	842	574949	2687
TOTAL MCL	705404	22755	878824	28349	4972924	23238	4863968	22729

POWER CONSUMPTION REPORT FOR OCTOBER 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250.00	21131.25	0.00	1.00	0.00	794088.23	10651950	64287630	3310677	5320458	3.22	1.45	19.42	8.78	6.04
	Belpahar OCP							1631700	9847786	1503285	2608664	1.09	0.46	6.55	2.80	6.04
	Lilari OCP							1690619	10203380	579345	1210983	2.92	1.08	17.61	6.54	6.04
	Samaleswari OCP							22000	132776	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.04
	Lajkura OCP							2020563	12194688	751087	769006	2.69	1.65	16.24	9.98	6.04
	CWS, IB C.F.							865312	5222411	412809	731805	2.10	0.88	12.65	5.33	6.04
	Central Hospital, Ib Valley Coalfields							60790	366885							6.04
	OC 1							265740	1603819							6.04
	OC 2							0	0	26366		48.38		292.00		6.04
	OC 3							1275645	7698990	4110		146.26		882.72		6.04
Nandira S/s, LRI-21	OC 4							601127	3627977	0		#DIV/0!				6.04
	HRC							424210	2560231	0						6.04
	HBI							193519	1167944	0						6.04
	Jagannath OCP							1600725	9660843	33675	5098738	47.53		286.88		6.04
	Balanda OCP							14875100	90144665	6853860		2.17	1.61	13.15	9.77	6.06
	Ananta OCP							1356357	8219666	588450	125341	2.39	2.90	14.46	17.57	6.06
	Bhubaneswari OCP							1075618	6518358	0	0					6.06
	Kaniha OCP							909310	5510514	841257	833301	1.08	0.68	6.55	4.11	6.06
	C.W.S., Talcher							348571	2112377	2362376	1275642	0.15	0.13	0.89	0.78	6.06
	Hingula OCP							0	0	655147	273112	0.00	0.00	0.00	0.00	-
Nandira S/s, LRI-21	Bairam OCP							237803	1441111			1.62	1.81	9.80	10.97	6.06
	Talcher Mine							731023	4430076	451858	131712	4.13	1.06	25.04	6.41	6.06
	Deulbera Mine							840138	5091324	203365	671311	#DIV/0!	#DIV/0!	#DIV/0!		6.06
	Nandira Mine							813506	4929932	0						6.06
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							346179	2097881			98.40		596.32		6.06
	IWSS, Talcher							907548	5499836	9223						6.06
	Handidhwa Mine							1202226	7285616							6.06
	Lingaraj OCP							707728	4288906							6.06
	Bharatpur OCP							854329	5177323							6.06
	Basundhara, RRL/2-0016							1772996	10744542	1068886	973512	1.66	1.10	10.05	6.64	6.06
TOTAL MCL	A.V. Office, BRL/1-0076							2771768	16797205	693298	814807	4.00	2.25	24.23	13.63	6.06
	A.V. Colony, BRL/1-0076							1085000	7555488	1593410	656284	0.68	0.67	4.74	4.67	6.96
	J.V. Office, BRL/1-0025							398848								7.87
	J.V. Colony, BRL/1-0077							50652	693582							5.86
								118445	849028							7.27
								8063.25	718405							4.77
								150540	164647646	11757947	11075480	2.30	1.49	14.00	9.06	6.09
								27048552								
								1226120								
								0								
								5260								

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POWER CONSUMPTION REPORT FOR OCTOBER 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor		Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
				Penalty	Incentive					Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035														
	Lakhanpur OCP													
	Belpahar OCP													
	Lilari OCP													
	Samaleswari OCP													
	Lajkura OCP													
	CWS, IB C.F.													
	Central Hospital, Ib Valley Coalfields													
	OC 1													
	OC 2													
	OC 3													
	OC 4													
	HRC													
	HBI													
Nandira S/s, LRI-21														
	Jagannath OCP													
	Balanta OCP													
	Ananta OCP													
	Bhubaneswari OCP													
	Kaniha OCP													
	C.W.S., Talcher													
	Hingula OCP													
	Balram OCP													
	Talcher Mine													
	Deulbera Mine													
	Nandira Mine													
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony													
	IWSS, Talcher													
Handidhwa Mine														
Lingaraj OCP														
Bharatpur OCP														
Basundhara, RRKL/2-0016		6000	219250	0	667347									
A.V.Office, BRL/1-0016		200	75042	0	11930									
A.V.Colony, BRL/1-0076		400	0	0	0									
J.V.Office, BRL/1-0025		900	0	75845	25447									
J.V.Colony, BRL/1-0077		504	0	0	0									
TOTAL MCL		61254	449742	75845	6058593	186715921	1127121874	72968067	67037839	2.56	1.68	15.45	10.15	6.04

SAFETY & TRAINING

SAFETY AND RESCUE DEPARTMENT

SAFETY STATUS

PERIOD : OCTOBER' 2018 COMPARED TO SAME PERIOD LAST CALENDER YEAR

SI No.	Particulars	2018		2017	
		Month	Progressive	Month	Progressive
1	Production (in MT)	11.758	116.720	11.604	113.124
2	Man, shift (in Lac)	4.092	40.224	3.889	39.098
3	No of Fatal Accidents	1	6	0	4
4	No of Fatalities	1	6	0	4
5	No of Serious Accidents	0	3	0	5
6	No of Serious Injuries	0	3	0	5
7	Fatality Rate per MT	0.085	0.051	0.000	0.035
8	Fatality Rate per 3 Lac Man Shift	0.733	0.447	0.000	0.307
9	Serious injury Rate per MT	0.000	0.026	0.000	0.044
10	Serious injury Rate per 3 Lac Man shift	0.000	0.224	0.000	0.384

CAUSEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

SL No.	CAUSE	FATAL (Jan to October)		SERIOUS (Jan to October)	
		2018	2017	2018	2017
1(a)	Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
1(b)	Trucks	1(1)	2(2)	1(1)	0(0)
1(c)	Surface Miner	0(0)	1(1)	0(0)	0(0)
Sub-Total		1(1)	3(3)	1(1)	0(0)
2(a)	Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
2(b)	Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Sub-Total		0(0)	0(0)	0(0)	0(0)
3	Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
4(a)	Fall from Pole (Non-electrocution)	1(1)	0(0)	0(0)	0(0)
4(b)	Fall from Pole (Electrocution)	0(0)	0(0)	0(0)	0(0)
4(c)	Electricity	1(1)	0(0)	0(0)	0(0)
Sub-Total		2(2)	0(0)	0(0)	0(0)
5	Non-transport m/c	1(1)	0(0)	1(1)	0(0)
6	Miscellaneous	1(1)	1(1)	1(1)	2(2)
7	Fall of object/persons	0(0)	0(0)	0(0)	3(3)
8	Explosives	0(0)	0(0)	0(0)	0(0)
9	OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
10	Winding	0(0)	0(0)	0(0)	0(0)
11	Haulage/Rope	0(0)	0(0)	0(0)	0(0)
12	Conveyors	1(1)	0(0)	0(0)	0(0)
13	Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL		6(6)	4(4)	3(3)	5(5)
Mandays Lost					

Non-Transport Machine : LHD, CHP, Shovel, Drill, SDL, Road Header Machines, etc.

Miscellaneous : Drowning, Material Handling and Transportation, etc.

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PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

(Provisional)

PLACE	FATAL (upto October)		SERIOUS (upto October)	
	2018	2017	2018	2017
Underground	0(0)	0(0)	0(0)	0(0)
Opencast	3(3)	4(4)	1(1)	4(4)
Aboveground	2(2)	0(0)	2(2)	0(0)
TOTAL:	5(5)	4(4)	3(3)	4(4)

MINEWISE / AREAWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

SI No.	Name of the Mine / Area	2018 (Up to October 18)				2017 (Up to October 17)			
		FATAL		SERIOUS		FATAL		SERIOUS	
		Month	Prog	Month	Prog	Month	Prog	Month	Prog
1	Lajkura OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
2	Samaleswari OCP	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Ø	IBV AREA	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
3	Belpahar OCP	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
4	Lakhanpur OCP	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
5	Lilari OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	LAKHANPUR AREA	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)	0(0)	1(1)
Ø	CWS (IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
6	Basundhara (W) OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
7	Garjanbahal	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
8	Kulda OCP	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	BASUNDHARA AREA	0(0)	2(2)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
9	Jagannath OCP	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
10	Bhubneshwari OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	JAGANNATH AREA	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
11	Bharatpur OCP	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
12	Ananta OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	BHARATPUR AREA	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
13	Lingraj OCP	1(1)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)
Ø	LINGRAJ AREA	1(1)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)
14	Hingula OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
15	Balram OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	HINGULA AREA	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
16	Kaniha OCP	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)
Ø	KANIHA AREA	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)
17	Orient Mine No1-2 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
18	Orient Mine No-3 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
19	Orient Mine No-4 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	ORIENT AREA	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
20	Talcher U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
21	Nandira U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	TALCHER AREA	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	CWS IBV	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	TOTAL MCL :	1(1)	6(6)	0(0)	3(3)	0(0)	4(4)	0(0)	5(5)

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CALENDAR YEARWISE (PROGRESSIVE)**(Provisional)**

PRODUCTION IN MILLION TONNE : 116.720
MANSHIFT DEPLOYED IN LAKH : 40.224

FOR THE CALENDER YEAR - 2018 (TILL OCTOBER 2018)

1	No of fatality	6
2	No of serious injury	3
3	Rate of fatality	
	Per MT output	0.051
	Per 3lakh Man shift	0.447
4	Rate of serious injury	
	Per MT output	0.026
	Per 3 lakh Manshift	0.224
5	Place wise fatality	
	UG	0
	OC	3
	AG	3
Total :		6

FINANCIAL YEAR 2018-19, PROGRESSIVE (OCTOBER 18)

PRODUCTION IN MILLION TONNE : 72.968
MANSHIFT DEPLOYED IN LAKH : 28.359

FOR THE FINANCIAL YEAR 2017-18(TILL OCTOBER)

1	No of fatality	4
2	No of serious injury	2
3	Rate of fatality	
	Per MT output	0.055
	Per 3Lakh Manshift	0.423
4	Rate of Serious Injuries	
	Per MT output	0.027
	Per 3 Lakh Manshift	0.212
5	Place wise fatality	
	UG	0
	OC	2
	AG	2
Total :		4

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Monthly Training Report of MCL for the month of October 2018

Total No of Person Trained in MCL in this Month	522	Progressive	4642		
Total No of Person Trained in House Training Centres	471	Progressive	4203		
Total No of Person Trained in outside Training Centres	51	Progressive	439		
Total no. of mandays achieved in this Months	4896	Progressive	43194		
	Current Month	Last Month	Progressive	Mandays	Progressive
Total Executives	51	84	525	322	2768
Total Supervisors	122	90	536	782	3010
Total Workers	349	617	3581	3792	37416
Total	522	791	4642	4896	43194
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	10	23	112		
Nos. of Executives	31	62	354	154	1463
Nos. of Supervisors	0	18	28	0	141
Total Workers	0	20	37	0	192
Total	31	100	419	154	17960
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	5	3	28		
Nos. of Executives	12	4	142	72	1104
Nos. of Supervisors	29	14	167	170	1033
Nos. of Workers	11	15	174	62	910
Total	52	33	483	304	3047
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	5	4	27		
Nos. of Executives	0	18	21	0	105
Nos. of Supervisors	36	34	188	180	930
Nos. of Workers	75	50	579	374	2884
Total	111	102	788	554	3919
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	9	46		
Nos of Executives	8	0	8	96	96
Nos. of Supervisors	57	24	153	432	906
Nos. of Workers	52	57	316	260	2479
Total	117	81	477	788	3481
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	20	29	145		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	211	475	2475	3096	30951
Total	211	475	2475	3096	30951
Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	506	476	3079	9288	56316
Refresher Training	48	17	329	372	3282
Special Training	7	31	185	7	185
SDP	21	6	61	98	270
Total	582	530	3654	9765	60053

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One and Two days Short programme in BTI, Lakhanpur Area

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	11	0	36	18	50
Supervisor	3	0	4	6	7
Workers	2	0	2	4	4

One and Two days Short programme in MEETI, Talcher

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	14	0	31	28	62
Supervisor	21	0	48	42	96
Worker	8	0	21	16	42

One and Two days Short programme in MTI, MCL HQ

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	30	106	243	59	334

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PERSONNEL (MANPOWER)



MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

October-18

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : October-13

P/14.1(A)

Sl	Category	Previous Month			Actual Increase							Regularization	Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appoint-ment of Depend-ant of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment						
											Died in Harness					
		Male	Female	Total	9.3.0	9.4.0	Medical Unfit									
	1	2	3	4	5	6	7	8	9	10	11	13	14			
A	CMD/FD/CVO Deputationsist	5		5												
1	Executive	1775	91	1866										12		
2	Monthly Rated	4672	583	5255										10	5	15
3	Daily Rated	13921	1300	15221	13		24							41	12	90
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	20373	1974	22347	13		24							63	17	117
7	Apprentice/PDPT															
	Grand Total	20373	1974	22347	13		24							63	17	117

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month of October-18)

Sl.	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out to other Company	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination/ Removal	Dismissal	VRS/ BPE	Promotion/ Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD CVO Deputationsist														
1	Executive	-7	-2							-14		-23	12	-11	
2	Monthly Rated	-11	-1		-1		-1		-3	-13		-30	15	-15	
3	Daily Rated	-28			-7	-1	-1		-14	-41		-92	90	-2	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-46	-3		-8	-1	-2		-17	-68		-145	117	-28	
7	Apprentice/PDPT														
	Grand Total	-46	-3		-8	-1	-2		-17	-68		-145	117	-28	

**MCL****MAHANADI COALFIELDS LIMITED**Area :- **MCL Total**
(Monthly Manpower Report for the Month of : **October-18**)**P/14.2**

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	5		130		
Executive	1,774	81	57,493	2,037	3.4%
Monthly Rated	5,073	167	1,30,126	6,396	4.7%
Daily Rated	14,679	540	3,91,144	24,784	6.0%
Piece Rated					#DIV/0!
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!

Sl.	Description	CMD+FD CVO+ Depulionist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry Trainees
Addition during the Month								
1	Appointment				37			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company			3				
4	Promotion/Demotion			5	12			
5	Regularization							
	Total Addition			8	49			

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor	97	Pharmacist	55
Overman	478	Staff Nurse	108
Min. Sirdar/ PCSA	246	Excvt. Operator	
S. Firer		Dozer Operator	176
Elec. Supervisor	403	Dumper Operator	933
Foreman(E&M)	28	Drill Operator	240
Foreman(xVn)	238	Shovel Operator	232
		Crane Operator	56
		Grader Operator	24
		Pay Loader Operator	48

Separation during the Month									
1	Superannuation	7	-11	-28					
2	VRS								
3	Resignation	-2	-1						
4	Death		-1	-7					
5	Termination/Removal			-1					
6	Dismissal		-1	-1					
7	Med. Unfit								
8	Promotion/Demotion		-3	-14					
9	Regularization								
10	Transfer to Other Co	-2	-6						
	Total Separation	-11	-23	-51					

October-18



P.14/3

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	Mining Units		Non Min.	Existing	New	Total		
		OC	UG			OC	UG					Total	
A.	CMD/FD/CVO/Deputationist												
1	EXECUTIVES	1092	197	1289	63	81				5		5	5
2	SUPERVISORS	2431	511	2942	66	86				422		422	1855
3	HIGHLY SKILLED	2453	360	2813	103	22				255		255	3349
4	Skilled/Semi-Skld/JN-Skld	7866	3795	11661	337	563				31		31	2969
5	Piece Rated									357		357	12918
6	MINISTERIAL	917	132	1049	36	36				102		102	1223
7	CASUAL												
8	BADLI												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	14,759	4,995	19,754	605	788		788		1,172		1,172	22,319

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MCL Monthly Manpower Report for the Month of:-

Oct-18

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	10	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	19	5	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	362	120



MAHANADI COALFIELDS LIMITED

October-18

(Monthly Manpower Report for the Month of :

P.14/5

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	139	133	8	53	451	339	122	366	178	66		4	1	1860
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		644	476	604	1023	166	74	63	269	96				
Total														
3415														
Grade Clerical														
Total														
1825														
Non-Excn.														
Total														
11119														
Excavation														
Total														
4100														
UG Loader / Tub Loader														
		I	II	III	IV	V	VA	VI	Othrs.					
Wagon Loader / Tub Loader														
		I	II	III	IV	V	VA	VI	Othrs.					
Other Piece Rated Worker / Trammer														
		I	II	III	IV	V	VA	VI	Othrs.					
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1860	5240	15219												
G.Total														
22319														

70

**MCL****Area-wise Manpower for the Month of****October-18****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	129	180	65	245	138	634	772				1017	1146
2	Bharatpur	110	336	96	432	443	990	1433				1865	1975
3	Corporate + MCL-BBSR + MCL-Kol	384	213	77	290	8	168	176				466	850
4	CWS-Ibv	24	25	17	42	103	33	136				178	202
5	CWS-Tal	39	54	19	73	195	96	291				364	403
6	Hingula	148	319	172	491	675	1482	2157				2648	2796
7	Ib Valley	173	514	87	601	444	439	883				1484	1657
8	Jagannath	216	664	253	917	769	1119	1888				2805	3021
9	Kaniha	63	86	29	115		390	390				505	568
10	Lakhanpur	202	486	98	584	597	864	1451				2045	2247
11	Lingaraj	114	350	146	496	613	694	1307				1803	1917
12	NSCH	43	136	25	161		118	118				279	322
13	Orient (UG)	122	347	93	440	34	2113	2147				2587	2709
14	Siarnal	18	45	7	52	43	107	150				202	220
15	Talcher (UG)	75	262	39	301	38	1872	1910				2211	2286
	GRAND TOTAL	1860	4,017	1,223	5240	4,100	11,119	15219				20459	22319

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-11-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCExpn. Ph-IV (15.0 Mty)	---	---	---	EC:- ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018& 28-06-2018. ✓ ToR issued on 14.08.18. ✓ EcoSystem Services study is being done by CMPDIL. ✓ Executive Summary of EIA-EMP received on 09-10-18. ✓ Draft EIA /EMP submitted byCMPDI, RI-VII on 18-09-18. ✓ PH application submitted on 20-10-18. ✓ PH scheduled on 14-12-2018. ✓ Submission of Final EIA-EMP to MoEF&CC after PH – 25-12-2018 ✓ Grant of EC – 28-02-2019.(Original - 31-12-2018) FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Proposal along with Compliance submitted to Addl.PCCF, BBSR vide letter dtd-07.08.18. ✓ Proposal retuned to RCCF, SBP by Addl.PCCF(Nodal) vide letter dtd-21.08.18 for 13point compliance. ✓ Proposal sent to DFO, Jharsuguda by RCCF, vide letter dtd-24.08.18 for 13point compliance. ✓ 13 point compliance submitted to DFO on 20-09-2018. ✓ Proposal with 13 point compliance recommended & forwarded to RCCF vide letter dt: 26-09-2018. ✓ Proposal with 13 point compliance recommended & forwarded to Addl. PCCF (Nodal) vide letter dt: 10-10-2018. ✓ GM(E&F) met Addl. PCCF on 27-10-2018. The proposal is with him for his observation, likely to be sent shortly to F&E dept., GoO. ✓ Likely date of Stage-I FC – 15.01.2019(Original – 30-11-2018) ✓ Likely date of Stage-II FC – 15.05.2019(Original – 31-01-2019)
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.50	19.50	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	LakhanpurOCExpn. 21.0 Mty	21.00	21.0	28-02-2018	EC :- (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CC requested for inspection vide letter dt:14-09-2018 ✓ D(T/P&P) &P.Advisor, CIL met Addl. PCCF, ERO on 01.10.18 FC (change of land-use 25.238 Ha) :- ✓ Stage-I FC issued vide letter dt: 22-06-18. ✓ Stage-I, Compliance submitted to Addl.PCCF(N), BBSR vide letter dt: 06-08-18. ✓ Addl.PCCF(N), BBSR instructed RCCF, SBP vide letter dt: 23-08-18 for physical verification of Stage-I FC conditions-(iii),(iv) and (vii). ✓ Site inspection by RCCF & DFO completed on 04.09.2018. ✓ Inspection report submitted to Addl. PCCF(Nodal) vide letter dt: 19-09-18. ✓ Stage-1 compliance forwarded to MoEF&CC, New Delhi vide letter dt: 01-10-2018. ✓ Details of CAMPA deposit along with UTRN sent to AIGF vide letter dt: 11-10-18. ✓ 3 point clarification sought vide letter dt:25-10-18 ✓ Clarification submitted to Addl. PCCF(Nodal) vide letter dt: 26-10-18. ✓ Clarification forwarded to MoEF&CC, New Delhi vide letter dt:31-10-18 ✓ Likely date of Stage-II FC – 15.11.2018
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	LakhanpurArea	27.00	30.80	---	

(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC:- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ EIA-EMP under preparation. ✓ Likely date of submission of EIA-EMP by CMPDIL – 30-11-2018 ✓ Submission of Final EIA-EMP to MoEF&CC after PH – 31-03-2019 ✓ Grant of EC – 31-05-2019. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ CA site Identified in Tangarpalli&LephrpadaTahsil of Sundergarh District. ✓ Likely date of Stage-I FC – 31.03.2019 ✓ Likely date of Stage-II FC – 31.07.2019
(7)	KuldaExpn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	EC :- (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CC requested for inspection vide letter dt:27-09-2018 ✓ D(T/P&P) & P.Advisor, CIL met Addl. PCCF, ERO on 01.10.18 ✓ Likely date of visit by ERO 15-11-2018
(8)	Siarmal OCP (50.0 Mty)	---	---	---	EC:- ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I& PFR for amendment/extension of ToR Validity uploaded in MoEF&CC portal on 18-02-2018. ✓ EAC meeting held on 17-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e. upto 20 th Feb-2019 ✓ Amended ToR issued vide letter dtd-09.07.18 ✓ Executive summary for Oriya translation received on 22-09-18. Sent to Area. Translation being done in the office of the PRO, MCL. Completed on 08-10-18 ✓ Draft EIA-EMP received on 28-09-2018. Comments from HQ sent on 30-09-18. Comments from Area sent on 05-10-18. ✓ PH application submitted on 22-10-18 ✓ Letter to Collector, Jharsuguda by MS, OSPCB to fix date & venue vide letter dt: 30-10-2018. ✓ Submission of Final EIA-EMP to MoEF&CC after PH – 15-01-2019 ✓ Grant of EC – 31-03-2019. FC (349.709 Ha) :- ✓ Out of five villages gram sabha resolution of 3 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ CA site Identified in Tangarpalli&LephrpadaTahsil of Sundergarh District. ✓ DGPS survey completed for 3264 nos point in forest land. ✓ Likely date of Stage-I FC – 28.02.2019 ✓ Likely date of Stage-II FC – 30.06.2019
(9)	Garjanbahal OCP	1.50	13.00	09.11.2017	
(C)	Basundhara Area	17.25	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	FC:-(1300.935Ha) • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	H.B.I (UG)	0.460	0.95	26-02-2013	

					Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Princl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	FC:- (389.18Ha) • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Princl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18 .
(D)	Orient Area	0.860	3.01		
	Ib Valley Cf	64.61	88.31		
	MCL (Total)	162.50	221.41		

Status of EC & FC along with Coal Production Programme for FY: 2018-19

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	6.00	7.50	06.09.2018	EC :- ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18 To be also considered by EAC (Violation). Information sought for CTE submitted on 25-09-2018. CTE issued vide letter dt: 04-10-2018. ✓ EAC(Violation), meeting held on 24-10-18. ToR will be issued, PH to be done.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	EC :- (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CC requested for inspection vide letter dt: 24-09-2018. ✓ D(T/P&P) & P. Advisor, CIL met Addl. PCCF, ERO on 01.10.18 ✓ ERO likely to visit on 11-11-2018
(3)	AnantaExpn.OC P(Ph-III)	8.00	15.00/20.00	16-02-2018	
(A)	Jagannath Area	41.75	55.50	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur. ✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL, RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Sent to Project for finalization & signature.
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	BalramOCExpn. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. FC (193.845 Ha) :- ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18.
(E)	Hingula Area	14.00	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	Talcher Area	0.140	0.60	---	

TalcherCf	97.89	133.10		
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MCL (Total)	162.50	221.41		
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Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Basundhara Washery (10 Mty)		-	-	EC :- ✓ PH held on 27/07/2016. PH proceedings received on 31/08/16. ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ EAC meeting held on 27/12/16 & 28/02/17. ✓ EC will be granted on submission of Mine closure Status Report (MCSR) with action plan for compliance of activities to be done as per the MCSR of Basundhara(E) OCP& Stage-I FC. ✓ Comments/Corrections along with action plan communicated to of GM(P&P) vide letter dt: 07-08-18. ✓ Revised MCSR submitted by CMPDIL on 30-08-18. ✓ MCSR approved by Board vide letter dt: 24/25-10-2018. ✓ Reply to the observations of EAC is under preparation at Area with the help of HQ. FC :- ✓ DP f/d to AIG of Forests, MoEFCC, GoI vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ MoEF&CC, New Delhi directed to F&E Dept. GoO. Vide letter dtd-28.03.17 for three point compliance. a. State government shall submit the copy of R&R plan duly approved by the competent authority. b. The layout of proposed washery shall be changed to the extent that the patch offorest coming under proposed land for diversion could be avoided. c. CA site shall be revised. ✓ Three point compliance forwarded to Addl. PCCF(Nodal) vide letter dtd 09.02-18. ✓ After scrutiny Addl. PCCF (N), BBSR sought for two point compliance vide ltr dtd:11.04.18 a. Justification for not changing the layout & total no. Of trees to be felled. & b. Identification of addl. CA land for plantation of 9126 no. Of plants. ✓ Compliance submitted to DFO Sundargarh vide ltr no. 158 dtd 28.07.2018. ✓ Compliance forwarded to RCCF, Rourkela vide letter dt: 18-09-18. ✓ Compliance forwarded to Addl.PCCF(Nodal) vide letter dt: 29.09.2018. ✓ GM(E&F), met with Addl. PCCF (nodal) on 27-10-2018. The file has been placed for his observation & is likely to be sent to MoEF&CC, New Delhi, shortly.
(1b)	Kakudi Sand Mine				EC :- ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheet dt: sought advise to drop the proposal as the demand for sand has reduced. ✓ Submitted in MoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area..

MCL (Total)	162.50	221.41		
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Status of submission of Form-I through MoEF&CC Portal for re-validation of EC as per Gazette Notification S.O. 1530 (E) Dtd. 06-04-18

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Date of receipt of Acknowledgement
1	Chhendipada OCP	0.35	12/09/2018	12/09/2018
2	Lilari OCP	1.69	19/09/2018	19/09/2018
3	Nandira UG	0.33	24/09/2018	24/09/2018
4	Natraj UG	0.64	24/09/2018	24/09/2018
5	TalcherUG	0.27	26/09/2018	26/09/2018
6	Deulbera UG	0.20	27/09/2018	27/09/2018
7	Basundhara(E)	0.60	01/10/2018	01/10/2018

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.15173.50Cr (including RCE). Out of total 52 Projects, 35 Projects are completed Projects and 17 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 52 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	178.00	14053.63	1	17	13
50 to 100	12	17.03	776.67	0	5	4
20 to 50	10	25.00	246.67	1	5	0
Below 20	09	10.58	96.52	1	5	0
Total	52	230.61	15173.50	3	32	17

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	47.93*	31.03.2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		48.68	1847.81	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00#	246.93*	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50#		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50#		Mar 2015
25.	Lajkura O/C / Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
30.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		22.10	1706.03	
TOTAL (Completed Projects)		70.78	3553.84	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.

(#) Capacity of these mines are excluded after approval of Integrated Lkp-Bel-Lil OCP.

On-Going Projects:-17 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	64.83	2711.77	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
17	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	95.00	8907.89	
	TOTAL (Ongoing projects)	159.83	11619.66	
	GRAND TOTAL (Including capacity of exhausted mines)	230.61	15173.50	

(*) These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine 1& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	1.909	1.931	1.373	1.213	1.178
	Grand Total for MCL (Including capacity of exhausted mines)				225.623	231.788

Future projects: - 06 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Bharatpur Re-organisation (Expn)	20.0	Approved by 194th MCL Board on 08.09.17. ESC of CIL on 07.10.18 has recommended the RPR of Bharatpur OCP for put up before CIL Board.
2	Balaram Expn. OCP	15.00 (Addl - 7.0Mty)	In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR was put up in the TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
3	Gopalji- Kaniha Expn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-Kaniha Expn OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. UCE of Gopalji-Kaniha Expansion (30Mty) was put up in TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
4	Kulda - Garjanbahal Expn OCP	40.0 (Addl-15Mty)	Review meeting by Secretary (Coal), MoC on 14.08.17 to prepare Project Report. Work Order issued on 23.08.17. CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR after incorporating the recommendations of Planning Committee was put up in TSC meeting on 24.06.18, in which it was deferred.
5	Lajkura - Orient Expn OCP	15.0 (Addl-11.31Mty)	After incorporating the changes, final report was submitted on 31.03.17. The UCE was put up in TSC meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
6	Samaleswari Expn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
	Total		Total Additional Capacity - 61.31Mty

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	338.44	4.00 (Incr.)	03/2008	RCE-cum-Completion upto Ph-II as on 01.04.2008.
2.	Ananta OC Expn Ph-I		1.50 (Incr.)		
3.	Ananta OC Expn Ph-II		6.50 (Incr.)		
5.	Belpahar OC	246.93	2.00*	03/94	RCE-cum-Completion of total Project as on 31.03.2015.
6.	Belpahar OC Expn. Ph-I		1.50 (Incr.)*	03/07	
7.	Belpahar OC Expn. Ph-II		4.50 (Incr.)*	03/14	
8.	Bharatpur OC (RCE)	158.97	3.50	03/90	Completed on Schedule
9.	Kalinga OC (Exhausted)	344.63	8.00**	03/00	RCE-cum-Completion as on 31.03.2000.
10.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
11.	Lakhanpur OC	215.02	5.00*	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
12.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
13.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
14.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/13	Completed on 03/2014.
15.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 31.03.2013.
16.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
17.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/06	
18.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
19.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
Sub Total A1		2787.79	37.00	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.100 TO 50 CRORES):-					
1.	Basundhara (W) OC (RCE)	68.74	2.40	03/07	Completed on 03/2007.
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
3.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
4.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		422.86	13.40	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	South Balanda RPR (Exhausted)	29.55	1.00#	03/85	Exhausted on 07/2005.
2.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
3.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
4.	Hingula-II OC	47.93	2.00	03/02	RCE-cum-Completion as on 31.03.2002.
5.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
6.	Lajkura OC(RCE)	38.98	1.00	03/88	Completed on Schedule
Sub Total C1		246.67	13.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	South Balanda (Exhausted)	3.65	1.00**	03/85	Exhausted on 07/2005.
2.	Basundhara (E) O/C (Exhausted)	19.70	0.60**	03/93	Exhausted on 06/2005.
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath Extn.	4.71	4.00#	03/04	Completed on Schedule
5.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
6.	Lajkura Extn.	3.22	1.00#	03/04	Completed on Schedule
7.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
8.	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
9.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
10.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		96.52	7.28	-	-
(A1+B1+C1+D1) = X		3553.84	70.78	-	-

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Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
(A1+B1+C1+D1) = X		3553.84	70.78		
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	251.95	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00#	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
Sub Total A2 (Excluding Extn. Projects)		11265.85	152.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
Sub Total B2		353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
Sub Total C2		0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		0.00	0.00		
(A2+B2+C2+D2) = Y		11619.66	159.83		
Capacity of existing UG mines			1.178		
Grand Total (X+Y+UG Mines)		15173.50	231.788		

* Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.

** Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 52 Coal Mining Projects sanctioned. 03 Projects are exhausted, 32 Projects are completed and 17 Projects are under implementation. Out of 17 On-going Projects, 04 Projects are on schedule & 13 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing			
	OC	UG	Total	OC	UG	Total	OC	UG	Total	Total	OC	UG	Total
>Rs.100 Crs	8	0	8	4	0	4	9	0	9	13	21	0	21
Rs.50-100 Crs	8	0	8	0	0	0	1	3	4	4	9	3	12
Rs.20-50 Crs	10	0	10	0	0	0	0	0	0	0	10	0	10
<Rs.20 Crs	8	1	9	0	0	0	0	0	0	0	8	1	9
TOTAL	34	1	35	4	0	4	10	3	13	17	48	4	52

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Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Oct-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Expn. Ph-II	25.06.03	03/07	03/19	139	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	127	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	127	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	127	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Expn. Ph-III	12.02.07	03/10	03/19	103	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	103	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	79	Delayed due to delay in forestry clearance & construction of SILO.
8	Kulda OCP	12.01.05	03/12	03/18	73	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Completion Report is being put up to MCL Board for approval.
Delay more than 4 years						
9	Kaniha OCP	22.12.07	03/13	03/19	67	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	67	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	03/20	19	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	19	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
13	Kulda Expn.	25.06.14	03/18	03/20	07	Delayed due to delay in EC for 15 Mty.
On schedule						
14	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
15	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule
17	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule

SYSTEM

Monthly report on computerization in MCL for October'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Till date additional 2221 GPS Units have been fitted on trucks / tippers / HEMMs and other vehicles against Rate Contract finalized.
8. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Actions have been taken to make the ERP Centre ready before arrival of ERP team of System Integrator.
9. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
10. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
11. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
12. **Dynamic Website:-** Maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done CMPDI, Ranchi. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website. CMPDI, Ranchi has been informed about inclusion of the hosting and maintenance job in the Annual Work Programme 2018-19 approved by competent authority.
13. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II. Amendment order has been placed on M/s BSNL due to implementation of GST w.e.f 01.07.2017 for balance supply & work. M/s BSNL has delivered materials of Phase-III at the Cntral Stores.

14. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee and proposal has been initiated for start of AMC.
15. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
16. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
17. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
18. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose.
19. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1449.
20. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
21. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conducted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
22. **Procurement of PC:** 774 nos. of PCs have been delivered at the Central Stores. Printers shall be procured on LCC basis through e-procurement portal of CIL. Another proposal has been initiated for procurement of additional 112 nos. of PCs and other peripherals through GeM portal against requirements received from various depts of HQT and Areas. A proposal for replacement of Line Matrix Printer and Dot Matrix Printer has also been initiated which is lying in MM Department.
23. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL. During Annual Mine Safety Fortnight 2018 a Mobile App for Mine Safety Information has been launched.
24. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 31/10/2018)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur Area (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	Completed	Completed
5	Evaluation of Tender by CMPDI	Completed	Completed	Nov-18	Nov-18
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Nov-18**	Dec-18**
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Nov-18	Dec-18
8	FC, if needed	Not Required	March-19*	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Completed	Dec-18	Not required	Not required
10	Environment Clearance	Completed	April-19*	April-19	April-19
11	Issuance of LoA	Completed	May-19	May-19	May-19
12	Signing of Agreement	Signed on 15-10-2018	June-19	June-19	June-19
13	Construction (18 months) & commissioning	Oct'18-March'20	July'19-Dec'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.

** Further activities have been planned and indicated based on the assumption that Bidder will be able to submit requisite documents which is techno-commercially acceptable.

CSR

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.10.2018																	(Rs. In Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Ag't. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp in 2018-19 (13-14)	Total Expenditure (12-15)	Remarks	
1	RES	BG	Const. of 48 units family hostel for management trainees	Isar Engineering Pvt. Ltd.	MCL/Samb/ Civil/ Tender/14-15/2056 dt 06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	111.78	0.00	111.78	783.82	Work completed 100 Odlakh paid against liability of the FY 17-18)	
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/ Tender/AOW/15-16/03/2014	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.	
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara- Gaonbhal Area.	Corrogonan & Shomuk Joint Venture	MCL/Samb/Civil/ Tender/AOC/17-18/1538 dtd 04.01.18	13027.81	13.03.2018	12.03.2020		2%	0.00	0.00	0.00	0.00	0.00	Work in progress.	
4	RES	HIN	Const. of 67 nos. A' 91 nos B' & 42 nos. C' type qtrs. At HA. (Total: 200 qtrs.).	Solex Gallab Pvt. Ltd.	MCL/Samb/Civil/ Tender/11-12/681 Dt. 01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed	
5	RES	HIN	Construction of 108 nos B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hinodla Area.	K.K. INFRA PROM OTS Pvt. Ltd.	GM(C)/SAMB/AGT/16-17/14 Dt. 01.11.2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.09	0.00	120.09	1064.66	Work completed RE processed.	
6	RES	HQ	Construction of barracks for security personnel at Anand Vihar, MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/ Tender/AOW/15-16/1599 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work Completed RE processed	
7	RES	HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.	Corrogonan India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.19	80.25%	373.56	0.00	0.00	0.00	373.56	Work in progress	
8	RES	HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar, MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd 02.01.2015	868.60	25.03.2015	24.06.2016	30.12.18	97.75%	670.73	22.09	0.00	22.09	692.82	Work in progress.	
9	RES	HQ	Construction of 48 units MT Hostel at Jagriti Vihar, MCL HQ.	Sn Sushil Kumar	MCL/Samb/Civil/ Tender/14-15/1906 dtd 24.11.2014	750.07 *	02.05.2015	01.05.2017	-	100%	729.88	0.00	0.00	0.00	729.88	Work completed RE processed	
10	RES	HQ	Construction of 24 units D type (G+3) at Jagriti Vihar, MCL HQ.	Shri N.K. Singh	GM(S)/Samb/AGT/15-16/45 dtd 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed RE processed.	
11	RES	OA	Construction of 48 units family hostel for management trainee at Anand Vihar, MCL HQ.	A.P. Construction Pvt. Ltd.	GM (C) /SAMB/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18		61%	133.15	167.35	0.00	167.35	300.50	Work in progress	
12	RES	CWS	Construction of 60 nos type qtrs/36 A, 18B & 6 C)	Mahaveeta Construction Pvt. Ltd.	17-18/226 dt 15.05.17	739.06	16.05.17	06.11.18		39%	127.85	56.70	0.00	56.70	184.55	Work in progress	
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn	MCL/SAMB/Civil/ Tender/17-18/250 Dated: 19.05.2017	610.55	13.09.17	06.03.19		35%	63.91	45.86	18.74	64.60	128.51	Work in progress.	
			Total of Residential Building			21666.87					5330.43	523.87	18.74	542.61	5873.04		
1	NRB	BG	Construction of extension block in GM office building at BG Area	M/S Akash Construction	MCL/Samb/Civil/ Tender/AOW/15-16/1081 dt 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	133.60	1.86	0.00	1.86	135.46	Work Completed RE approved	
2	NRB	BG	Extension of one block in DAV Public School at BG Area	Swathi Construction	MCL/GWBA/Civil/WO/15-16/20/286 dt 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved	
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area (Second Call).	Bengal Mech Fab Pumps and Projects P. LTD.	MCL/Ssp/Civil/ Tender/AOW/16-17/326 dtd 07.05.2016	206.73	09.06.2016	08.06.17	30.11.18	95%	136.75	15.43	12.88	28.31	165.06	Work in progress	
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit Patel/IEPI(JV)	WO No. 501 dtd 31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed RE processed	
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	31.12.18	98.5%	3560.00	0.00	0.00	0.00	3560.00	Work in progress.	

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6	NRB	BG	Construction of Workers Hostel (80 Bkds) under Garjanbahi-Sarnal OCPs of Sarnal Area	Swathi Construction	MCL/Samb/Civil/Engr/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	22%	45.01	0.00	0.00	0.00	45.01	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant JV	MCL/Samb/Civil/Engr/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	70%	103.41	93.86	0.00	0.00	197.27	Work in progress (Rs 38.42 lakh paid against liability of F.Y. 2017-18).
8	NRB	BG	Construction of RCC wall with both side along the rail line at loading platform of Sardaga Railway siding of Basundhara Area (1st Re-Tender)	Ashok Bricks Industries Pvt. Ltd.	MCL/GMBA/Civil/Engr/AOW/16-17/18/89-89/204 dtd 30.05.2017	63.39	18.11.2017	16.04.2018	100%	31.22	0.00	0.00	0.00	31.22	Work completed.
9	NRB	BG	Re-cycling mine effluent from Basundhara (east) quarry to IWSS through 1.6 km long, 300 mm dia pipe line for domestic and other uses at RCC Area	ISAR Engineers.	GM/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTILKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/Engr/AOW/16-17/2109 dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	100%	1768.25	0.00	0.00	0.00	1768.25	Work completed.
11	NRB	LKP	Construction of 50 Bkds hospital at lakhapur Area	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress.
12	NRB	HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P. Construction.	GM/SAMB/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	100%	571.14	0.00	0.00	0.00	571.14	Work completed. RE processed.
13	NRB	HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shamshab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
14	NRB	HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/Engr/AOW/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	100%	19.92	0.00	0.00	0.00	19.92	Work completed. RE to be processed.
15	NRB	HQ	Renovation of Kala Kendra at Anand Vihar of MCL HQ.	A.P. Construction.	MCL/Samb/Civil/Engr/AOW/16-17/2206 dtd 21.11.2015	132.35	13.01.2016	10.07.2016	100%	123.12	19.29	0.00	0.00	142.41	Work finalised.
			Total of NRB			14861.98				9826.91	130.44	12.88	143.32	9770.23	
1	DEV	HQ	Construction of concrete road, RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn (JV)	GM/SAMB/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	100%	116.13	0.00	0.00	0.00	116.13	Work completed. RE processed.
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	Ms Vibgyor Structural Construction	MCL/SAMB/Civil/Engr/AOW/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18 (cons in) & 25.08.18 (main in)	88%	329.00	344.21	0.00	0.00	673.21	Work in progress
3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sr Sarat Kumar Misra	MCL/SAMB/Civil/Engr/AOW/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18 (cons in) & 31.10.18 (main in)	99%	522.64	153.00	0.00	0.00	675.64	Work in progress. Work has been obstructed by the villagers of Eklai Sahi, Kalanchuin village.
4	DEV	HN	Construction of new coal corridor passing through Balram OCP (phase-I) in TCF	Sr Durga Conday Pvt Ltd	GM/SAMB/AGT/17-18/09 dtd 25.07.17	2756.57	26.07.17	31.08.18	27%	618.35	122.16	65.04	0.00	805.55	Work in progress
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankabhai to Kanika Bv siding.	PWD, R&B Divn, Sundergaon	Work on deposit basis	19960.00	17.12.15	16.12.18	88%	16211.71	4737.35	0.00	0.00	20949.06	Work in progress
6	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardaga railway siding, Basundhara Area	Raj Kishor Singh	MCL/SAMB/Civil/Engr/AOW/18-19/4042 dtd 25.04.2018	2156.66	03.06.2018	19.12.2018	46%	0.00	551.22	362.36	913.58	913.58	Work in progress

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7	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narhanpur to Jilinda Road Junction of Bhubneshwar OCP (Road ID no BBSRI) Limited	Sal Sambhu Infrastructure Pvt Ltd	GM/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	--	100%	50.17	0.00	13.22	13.22	63.39	Work Completed, RE sanctioned and final bill to be paid
8	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/Civil/E TENDER/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	31.12.18	60%	273.90	80.08	54.27	134.35	408.25	Work in progress.
9	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/Civil/E TENDER/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	31.12.18	80%	228.20	125.82	65.94	191.76	419.96	Work in progress.
10	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	31.08.18	30.11.18	97%	990.21	802.25	174.00	976.25	1966.46	Work in progress
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL Pvt.Ltd.	PRB InfraProjects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed, RE processed.
12	DEV	CWS, T A	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/E tender/17-18/229 dated 16.05.17	91.29	18.01.17	16.07.17		100%	78.57	5.26	0.00	5.26	83.83	Work completed & FB paid
			Total of Development works			30789.89					19564.37	6921.35	734.83	7656.18	27220.55	Likely to be completed by 31.10.18
1	R&R	BG	R&R site (Pocket A & B) at Village Cheltanpali at BG Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	31.12.18	Pocket A- 99% Pocket B- 50%	2595.63	0.00	0.00	0.00	2595.63	Work completed in available site. RE processed
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balandra R&R Colony in front of Balandra College under Bhubaneswar OCP	Shri Muna Pani	GM/SAMB/AGT/16-17/1991 dated 27.01.2017	220.9	01.04.17	31.12.17	--	86%	190.36	0.00	0.00	0.00	190.36	Work in progress.
3	R&R	JAG	Construction of WBM road and culvert at Baulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.12.18	43%	9.04	21.15	0.00	21.15	30.19	closer of contract processed with revised estimate final time extension etc.
4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd./IAA	GM(C)/Samb/Ag/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	93%	502.50	0.00	0.00	0.00	502.50	
			Total of R&R			4299.57					3297.53	21.15	0.00	21.15	3318.68	
			Grand Total								37819.24	7596.81	766.45	8363.26	46182.50	

22/11/18
CM(Civil), IBCF

22/11/18
CM(Civil), TCF

22/11/18
GM(Civil)

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PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on 02/11/2018

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS - 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS - 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A-type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Tender to be opened on 14.11.2018.
	i	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	j	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 18.11.2018
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	As per advice of IEST, Shibpur, estimate of DPR shall require certain revision. Accordingly same is being incorporated by Comtel Consultants & Infratech PVT LTD. The corrected hardcopy has been received by HQ and is under scrutiny.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS - 11.07.17, DOC - 10.01.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E (DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender for structure invited by PWD by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	TCR forwarded of work processed to be put up in next Board.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order issued on 08.06.18. Awaiting for Agreement documents.
	d	Construction of Bituminous road at Orient Area, Value - Rs 1.00 Cr.	Work in progress.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I) Phase II - All the 6 nos of estimates are tendered. Bharatpur - Award of contract on 12.10.18. Balram - Approval for award may be put to Board. Lingaraj, Jagannath, Ananta - TCR for award under process, Bhubaneswari - 2 nd recycle documents under evaluation.

	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value -Rs. 21.56 Cr.	Work in progress. DOS-03.06.2018. DOC-19.12.2018
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	Out of 3, 1nos submitted to CMPDI. 2 & 3 – MECON submitted DPR after compliance of observations of CMPDI Ranchi for bridge no.1 during last week. DPR for bridge 2 & 3 shall be submitted by MECON after compliance during 2st week of Oct' 18
V	Rail		
	a	Jharsuguda- Barpali – Sardega Rail Link	i) All works of Jharsuguda-Barpali-Sardega Rail line (single line) has been completed and the line has been made operative for coal dispatch from 05.04.18. ii) The subject Rail Line has been declared as a Railway Line and an addition to Indian Railway network vide Railway Board Letter No. 2018/Infra/12/29 dtd.20/21.08.2018. SE Railway will take all the responsibilities of the subject line after expiry of one year period. As such, the matter of maintenance of the subject line has been discussed in a meeting with SER on 24.08.18, where it has been decided to entrust the work of maintenance for one year to M/s. RITES on nomination basis by SE Railways at the cost of MCL. In this connection, a proposal for approval of maintenance of the subject line by RITES for an amount of Rs. 30.48 Cr has been approved by MCL Board of Directors in its 205 th Board meeting.
	b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has time and again been communicated to East Coast Railways for compliance; which is still pending.
	c	Connectivity Lingaraj SILO	(i) Earthwork/ Formation Work: 96.35% completed. (ii) Side Drain Cutting: Work has been started. (iii) Major bridge (1 nos.): Awarded on 28.04.2018 & excavation for foundation work has only been completed & work is in progress. (iv) Procurement of P-way materials and Rails not yet done by M/s RITES Ltd. As such rail linking work is in stand still. RITES has time and again been requested to speed up the progress of work but still the physical progress of the work is approx 33% only.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. Work for Pocket A & Pocket B are likely to be completed by 31st October, 2018.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 30.08.2018.

2/11/18
General Manager(C)/HOD, MCL

L & R

October 2018

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the October-18 (Ha)				Land acquired/Possessed (progressive) during 2018-19 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
	Acq	0	0	0	0	0	0	0	0
MCL	Pos	3.430	0.000	0.000	3.430	57.279	0.000	0.000	57.279

Company	Notification under CBA (A&D) Act 1957 during October-18					Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)				
		u/s 4	u/s 7	u/s 9	u/s 11	u/s 4	u/s 7	u/s 9	u/s 11	
MCL	Area Date & SO No	NIL				Area Date & SO No	NIL			

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
	For the month October 18	For the month October 18	For the month October 18	For the month October 18	For the month October 18	For the month October 18	Tenancy Land	Govt Land	Forest Land
MCL	0	0	0	2	58	1	11.005	0	0

STATUS OF R&R: Progressive (Up to October, 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAPs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	Tenancy Land	Govt Land	Forest Land
MCL	Nil	73	1	74	542	36	209.712	0	0.18

General Manager (L&R)

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COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							OCT'2018 (Excluding Siding)	AS ON 01.11.2018
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.10.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.10.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur				0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
		4	Near Store	G-13	19992.46	0.00	0.00	19992.46
7	Hingula OCP				35268.47	0.00	35268.47	0.00
		5	Near CHP	G-13		0.00	0.00	0.00
		6	Near W/B No.3	G-13	0.00	0.00	0.00	0.00
	TOTAL	3			55260.93	0.00	35268.47	19992.46
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	3			55260.93	0.00	35268.47	19992.46
11	Lajkura				0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

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TABLE : A

TABLE : A								
HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :								
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.10.2018	Coal Dumped in the stock during the previous month(Te)	OCT'2018 (Excluding Siding) Coal Lifted/Despatched from the stock previous month(Te)	AS ON 01.11.2018 Closing Book Stock as on last date of previous month Te as on 31.10.2018
	a		c		d	e	f	g
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H. B. M	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	3			55260.93	0.00	35268.47	19992.46

NB:- The above figures have been sent by respective areas and compiled at Production Department.

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.10.2018	Coal Dumped in the stock during the previous month(Te)	OCT'2018 (Excluding Siding)	AS ON 01.11.2018	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n	
1	Jagannath	JNC-1	Near CHP	G-12	299.59	16610.28	15687.57	1222.30	
		JNC-2	Near FC	G-12	8740.05	59491.27	27598.22	40633.10	
		JNC-3	Near FC	G-12	2341.35	393842.12	394598.75	1584.72	
		3			11380.99	469943.67	437884.54	43440.12	
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	65930.00	261357.00	271729.31	55557.69	
		BBSRI-2	South Side of quarry	G-12	171346.40	2101019.00	1881033.00	391332.40	
		BBSRI-3	South Side of quarry	G-12	312019.96	0.00	57240.70	254779.26	
		3			549296.36	2362376.00	2210003.01	701669.35	
3	Ananta	AOC-01	Near Time Office	G-12	22758.26	28932.75	3192.76	48498.25	
		AOC-02	West side of Time Office stock	G-12	17505.62	83051.77	84058.07	16499.32	
		AOC-03	Near External OB Dump	G-12	1498.20	1313.14	1098.21	1713.13	
		AOC-04	North side of CHP Complex	G-12	5352.82	62708.24	64565.47	3495.59	
4	Bharatpur	AOC-05	Near Handidhwa Depot	G-12	181.51	0.00	0.00	181.51	
		5			1293.12	774.06	945.70	1121.48	
		BPR-1	Near N.Q. Time Office	G-13	470.23	178514.80	153860.21	71509.28	
		BPR-2	Near W.B. Office	G-13	407.00	92574.76	160126.69	18858.34	
5	Lingaraj OCP/ Area	BPR-6	Surge Bunker	G-13	300.00	300.00	0.00	500.00	
		BPR-7	Ground Bunker	G-13	2000.00	0.00	0.00	400.00	
		BPR-8	Silo	G-13	700.00	0.00	0.00	1100.00	
		BPR-9	New Silo	G-13	2732.94	0.00	0.00	2732.94	
6	Kaniha	BPR-10	N.E. Of Haul Road	G-13	0.00	0.00	0.00	0.00	
		7			6610.17	271389.56	251558.45	25141.28	
		LNG-1	East of Heap No.18	G-13	340582.73	45557.94	43604.06	342536.61	
		LNG-2	North-East of LNG-1	G-12	3461.09	75993.34	73537.73	5916.70	
TOTAL	TOTAL	LNG-3	West of HEMM Workshop	G-12	8420.70	76811.34	76118.71	9113.33	
		LNG-4	North of HEMM Workshop	G-12	45652.13	46987.24	49571.38	43067.99	
		LNG-5	North of LNG-1	G-13	0.00	0.00	0.00	0.00	
		5	0		398116.651	245349.86	242831.88	400634.631	
TOTAL	TOTAL	KN-2	Pit Stock	G-14	21266.97	131344.67	96943.93	55667.71	
		1			21266.97	131344.67	96943.93	55667.71	
		1			21266.97	131344.67	96943.93	55667.71	
		1			21266.97	131344.67	96943.93	55667.71	

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :										OCT'2018 (Excluding Siding)	AS ON 01.11.2018
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.10.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)			
	h	i	j		k	l	m	n			
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00			
		HIN-2	South side of Heap No.3	G-13	319000.00	0.00	126870.00	192130.00			
		HIN-3	Near W/B No.4/5	G-13	17000.00	0.00	0.00	17000.00			
		HIN-4	In side of Jambudhara Village road	G-13	26006.79	0.00	0.00	26006.79			
		HIN-5	Near CHP	G-13	0.00	266580.00	0.00	266580.00			
		3	North of CT road	G-13	345882.44	160244.50	315644.42	190482.52			
		4(Part)	Near Store	G-13	0.00	24340.00	0.00	24340.00			
	TOTAL	7			1184089.23	451164.50	442514.42	1192739.31			
8	Balram	BAL-1	East of Heap No.BAL-02	G-13	11598.56	18382.18	3182.35	26798.39			
		BAL-2	West of Heap No.1	G-13	1780.10	141678.14	113906.09	29552.15			
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00			
		BAL-4	CHP Complex	G-13	46.15	0.00	0.00	46.15			
		BAL-5	Solada Area	G-13	84067.73	0.00	67725.95	16341.78			
		BAL-6	Solada Area	G-13	58542.72	43304.48	31644.97	70202.23			
	TOTAL	6			156035.26	203364.80	216459.36	142940.70			
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and	G-7	201.99	0.00	201.99	0.00			
	TOTAL	1			201.99	0.00	201.99	0.00			
10	Nandira	1	Near Gate	G-8	10284.10	9123.00	8956.35	10450.75			
		2	Near Weigh Bridge	G-8	1700.00	0.00	250.00	1450.00			
		3	Nandira Bunker	G-8	100.00	100.00	0.00	200.00			
	TOTAL	3			12084.10	9223.00	9206.35	12100.75			
	TOTAL TCF	41			2387671.25	4320936.02	4061464.14	2645843.13			
11	Lajkura	LAI-1	South side of Haul road	G-13	23114.22	0.00	1932.00	21182.22			
		LAI-2	South side of Haul road	G-13	4744.86	0.00	4744.86	0.00			
		LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00			
	TOTAL	3			27859.08	0.00	6676.86	21182.22			
12	Samaleswari	SAM-2	Near Arterial Road Jn.	G-13	0.00	0.00	0.00	0.00			
				G-14	319.62	77542.78	77748.86	113.54			
		ROM stock SAM-03	Near W/B No.5&6	G-13	0.00	0.00	0.00	0.00			
				G-14	0.00	0.00	0.00	0.00			
		ROM stock SAM-04	North side of stock No-3	G-13	0.00	0.00	0.00	0.00			
	TOTAL	3			319.62	77542.78	77748.86	113.54			
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00			
		BLP-II	North of Dozer shed	G-14	2668.18	134847.00	129433.85	8081.33			
		BLP-III	Near Dozer shed	G-14	20496.59	10221.00	18820.74	11896.85			
	TOTAL	3			23164.77	145068.00	148254.59	19978.18			

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :										OCT'2018 (Excluding Siding)	AS ON 01.11.2018
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.10.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)			
	h	i	j		k	l	m	n			
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan	G-14	17736.92	46595.69	20321.01	44011.60			
		LKP-2	Near Kali Mandir	G-14	277304.91	196725.00	434582.30	39447.61			
		2			295041.83	243320.69	454903.31	83459.21			
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00			
		LIL-2	Near old CHP	G-14	0.00	0.00	0.00	0.00			
		LIL-3	Near F/D Breaker	G-14	0.00	0.00	0.00	0.00			
16	B(W)OCP	3			0.00	0.00	0.00	0.00			
		B(W)1	North Side of Excv W/shop	G-13	89842.85	122101.01	89174.52	122769.34			
		B(W)2	North Side of in-motion W.B.	G-13	71677.52	13206.80	25292.03	59592.29			
17	Kulda	2			161520.37	135307.81	114466.55	182361.63			
		KUL-1	N22 Deg. 01',46.47", E83	G-14	112.25	0.00	0.00	112.25			
		KUL-2	N22 Deg. 02',1.97", E83	G-13	2500.00	32500.00	8200.00	26800.00			
18	Garjanbahal OCP	KUL-3	N22 Deg. 01',52.19", E83	G-13	17500.00	268855.37	274075.37	12280.00			
		KUL-4	N22 Deg. 44',62N", E83	G-9	328279.77	438590.44	736795.24	30074.97			
		4			3580.35	29252.33	32209.79	622.89			
19	Mine No. 1&2	GOCP-1	North-East side of Access Trench	G-13	351972.37	769198.14	1051280.40	69890.11			
		GOCP-1	North-East side of Access Trench	G-13	4327.50	4200.00	0.00	8527.50			
		2			0.00	91550.50	0.00	91550.50			
20	Mine No. 3	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	4327.50	95750.50	0.00	100078.00			
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	0.00	0.00	0.00	0.00			
		MN2-1	Around coal discharge point	G-10	378.79	26366.00	25632.04	1112.75			
21	H. B . M	3			378.79	26366.00	25632.04	1112.75			
		MN3-01	Pit head stock south of 5th Incline Belt	G-10	12.50	1234.40	1241.95	4.95			
		MN3-03	Pit head stock Around Bunker	G-10	1159.29	2875.60	1731.84	2303.05			
22	Mine No.4	2			1171.79	4110.00	2973.79	2308.00			
		0			0.00	0.00	0.00	0.00			
		TOTAL			0.00	0.00	0.00	0.00			
23	H. B . M	HBIM-1	Near Inclines & Workshop	G-11	175.50	33125.25	30361.70	2939.05			
		HBIM-2	Infront of Manager,Office	G-11	60.69	549.75	513.01	97.43			
		2			236.19	33675.00	30874.71	3036.48			
24	TOTAL ORIENT	7			1786.77	64151.00	59480.54	6457.23			
		TOTAL IB CF			865992.31	1530338.92	1912811.11	483520.12			
		TOTAL MCL			3253663.56	5851274.94	5974275.25	3129363.25			

NB:- The above figures have been sent by respective areas and compiled at Production Department

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